

Department of Community and Human Services
Veterans and Human Services Levy (VHSL) Funds 1141 and 1142 Combined

VHSL Strategy Areas		Program Dollars Per Plan 2012-2016*	Life to Date Cumulative Expenditures 2012-2016**
STRATEGY 1: SUPPORTING VETERANS			
1.1	King County Veterans Program	\$ 12,465,000	\$ 12,268,568
1.2	Outreach and engagement		
A	Enhanced outreach to women veterans and veterans of color	\$ 1,525,000	\$ 1,524,973
B	Veteran information and referral	\$ 500,000	\$ 500,000
C	Homeless veterans street outreach	\$ 420,000	\$ 420,000
1.3	Veterans employment and training	\$ 925,000	\$ 893,000
1.4	Contracted PTSD treatment/Military Sexual Trauma	\$ 2,652,000	\$ 2,652,000
1.5	Veterans justice		
A	Veterans Incarcerated Program	\$ 500,000	\$ 495,240
B	Veterans Legal Assistance Program	\$ 239,000	\$ 239,000
C	Emerging programs for justice involved veterans	\$ 1,435,000	\$ 1,326,137
1.6	Support for military families		
A	Military family outreach	\$ 870,000	\$ 870,000
B	Military family counseling	\$ 400,000	\$ 400,000
Total Strategy 1		\$ 21,931,000	\$ 21,588,919
STRATEGY 2: HOMELESSNESS			
2.1	Outreach and engagement		
A	Homeless street outreach	\$ 1,380,000	\$ 1,380,000
B	Sobering/Emergency Services Patrol	\$ 725,000	\$ 725,000
C	Mobile medical outreach	\$ 1,897,466	\$ 1,884,266
D	South King County homeless outreach	\$ 400,000	\$ 400,000
2.2	Housing capital	\$ 9,690,000	\$ 9,690,000
2.3	Housing Stability Program	\$ 4,015,000	\$ 3,979,233
2.4	Support services for housing		
A	Housing Health Outreach Team	\$ 1,350,000	\$ 1,350,000
B	On-site support services	\$ 6,985,873	\$ 6,882,870
2.5	Criminal Justice Initiatives		
A	FACT	\$ 1,019,451	\$ 1,017,881
B	FISH	\$ 3,329,000	\$ 3,269,751
2.6	Employment and training		
A	Community employment services	\$ 3,350,000	\$ 3,346,234
B	Career Connections	\$ 2,132,500	\$ 2,132,500
C	Aerospace and Veteran Employment Training Initiative	\$ 1,850,000	\$ 1,850,000
D	King County Internship Program for Veterans	\$ 400,000	\$ 400,000
2.7	Youth/Young Adult Homelessness Plan Private Fund Match	\$ 530,000	\$ 530,000
Total Strategy 2		\$ 39,054,290	\$ 38,837,734
STRATEGY 3: Behavioral Health			
3.1	Behavioral health integration		
A	Behavioral health integration	\$ 3,704,000	\$ 3,704,000
B	Behavioral health integration-veterans	\$ 3,000,000	\$ 3,000,000
3.2	Veteran and trauma competency training	\$ 1,250,000	\$ 1,216,223
3.3	Health care reform system design and implementation	\$ 1,080,000	\$ 1,072,900
3.4	Depression intervention for seniors	\$ 1,582,000	\$ 1,526,000
3.5	Facilitation of ongoing partnerships	\$ 1,446,947	\$ 1,273,551
3.6	Client care coordination	\$ 684,000	\$ 621,474
Total Strategy 3		\$ 12,746,947	\$ 12,414,148

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STRATEGY 4: STRENGTHENING FAMILIES AT RISK			
4.1	Home Visiting		
A	Nurse Family Partnership	\$ 2,643,600	\$ 2,645,000
B	Healthy Start	\$ 1,350,000	\$ 1,350,000
4.2	Maternal depression reduction	\$ 3,125,000	\$ 3,125,000
4.3	Parent education and support	\$ 1,122,400	\$ 1,122,399
4.4	Passage Point	\$ 2,075,000	\$ 2,070,396
4.5	Information and referral		
A	2-1-1 Community Information Line	\$ 285,342	\$ 285,342
B	Cultural Navigator	\$ 350,000	\$ 350,000
Total Strategy 4		\$ 10,951,342	\$ 10,948,137
Evaluation 5		\$ 2,720,000	\$ 2,618,047
Total Program		\$ 87,403,579	\$ 86,406,985
Admin 6		\$ 4,216,948	\$ 3,714,024
Board Support 7		\$ 645,453	\$ 138,138
Veterans Total		\$ 47,735,840	\$ 46,907,589
Human Services Total		\$ 44,530,140	\$ 43,835,672
GRAND TOTAL		\$ 92,265,980	\$ 90,743,261
Percent Expended			98%

* Dollars reflect cumulative, combined VHSL funds allocated through the Service Improvement Plan including reallocations to ensure maximum expenditure, and reported in the 2012 - 2016 VHSL Annual Financial Reports.

** Dollars reflect cumulative, combined VHSL funds expended through the Service Improvement Plan including reallocations to ensure maximum expenditure and reported in the 2012 - 2016 VHSL Annual Financial Reports.