

Capital Investment Strategy Prepared for the Cedar River Corridor Planning Process - Proposed Implementation Schedule

DRAFT 3/14/17

|  |  | 6 Year CIP       |      |  |      |        |      | Medium Term                |      |      |      | Long Term** |      |
|--|--|------------------|------|--|------|--------|------|----------------------------|------|------|------|-------------|------|
| PROJECT NAME                                   |  | 2017             | 2018 | 2019   | 2020 | 2021   | 2022 | 2023                       | 2024 | 2025 | 2026 | 2027        | 2028 |
| Efforts Underway                               | A. Lower Cedar River Maintenance Dredge                    |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | B. Floodplains by Design Grant Acquisitions & Herzman 30%  |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | c. State Route 169 Flood Reduction Feasibility Study *     |                  |      | → Potential Project Implementation - costs TBD |      |        |      |                            |      |      |      |             |      |
|  | D. Maplewood Neighborhood Landslide Flood Study *          |                  |      | → Potential Project Implementation - costs TBD |      |        |      |                            |      |      |      |             |      |
| Near Term Actions<br>(2017 to 2022 6-Year CIP) | E. Lower Jones Road Neighborhood Improvements              | FbD Acquisitions |      |  |      | C C    | C C  |                            |      |      |      |             |      |
|  | F. Herzman Levee Setback Project                           | FbD 30%          |      |  | C C  | -----> |      |                            |      |      |      |             |      |
|  | G. Jan Road Neighborhood Improvements                      | FbD Acquisitions |      |  |      |        |      | C C                        | C C  |      |      |             |      |
|  | H. Lower Cedar River Flood Risk Reduction Study (Renton) * |                  |      |  |      |        | →    | Implementation - costs TBD |      |      |      |             |      |
|  | I. Cedar River Trail Site A Bank Stabilization             |                  |      |  |      |        | C C  |                            |      |      |      |             |      |
| Medium Term Actions                            | J. Strategic Acquisitions to Support Future Projects       |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | K. Residential Flood Mitigation                            |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | L. Byers Rd. Neighborhood Improvements - Feasibility *     |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | M. Byer's Rd. Neighborhood Improve. Implementation         |                  |      |  |      |        |      |                            |      |      |      | C C         |      |
|  | N. Rhode Getchman Neighborhood Improvements                |                  |      |  |      |        |      |                            |      |      |      | C C         |      |
|  | O. Rafter's Park - Doris Creek Neighborhood Improvements   |                  |      |  |      |        |      |                            |      |      |      |             | C C  |
|  | P. Dorre Don Neighborhood Improvements *                   |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | Q. Elliott Bridge Reach Neighborhood Improvements *        |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  |  |                  |      |  |      |        |      |                            |      |      |      |             |      |
| Long Term Actions                              | R. Arcadia Reach Neighborhood Improvements - Phase I **    |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | S. Arcadia Reach Neighborhood Improvements - Phase II **   |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | T. Lower Cedar River Maintenance Dredge - Future **        |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | U. Orchard Grove Neighborhood Improvements **              |                  |      |  |      |        |      |                            |      |      |      |             |      |
|  | V. SE Bain Road Neighborhood Improvements **               |                  |      |  |      |        |      |                            |      |      |      |             |      |

Acquisitions for Future Projects and Residential Flood Mitigation (Implementation pending FCD policy guidance)

Note: This table only represents planning and construction phases of work. Each CIP projects will an obligation site establishment, maintenance, and up to 10 years of permit required monitoring

\*Implementation project concepts and costs are TBD based on outcome of feasibility studies;

\*\* Projects will continue past the timeframe represented