

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Reappropriation

Requesting Agency: FLEET WASTEWATER ERANDR (EN\_A13700)

Reappropriate unspent budget for vehicles and equipment, purchases typically taking 90-180 days to be received.

	2017-2018	2019-2020	2021-2022
CAPITAL OUTLAY (56000)	742,346		
<b>Total Expenditure</b>	<b>742,346</b>		
<b>Net Impact</b>	<b>-742,346</b>		

Encumbrance carryover is consistent with the FBOD for open vehicle and equipment purchase orders.