

2017-2018 FISCAL NOTE

Ordinance/Motion:	2017 Omnibus
Title:	KCIT Capital Fund 3771 Disappropriation
Affected Agency/Agencies:	KCIT
Note Prepared By:	Junko Keesecker
Date Prepared:	3/2/2017
Note Reviewed By:	Gaukhar Serikbayeva, PSB
Date Reviewed:	3/6/2017

Description of request:

Disappropriation and technical corrections for the completed projects in KCIT Capital Fund 3771.

Revenue to:

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
KCIT	3771				
TOTAL:			-	-	-

Expenditures from:

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
KCIT	3771		(9,821,489)		
TOTAL:			(9,821,489)	-	-

Expenditures by Categories

Expenditure Category	2017-2018	2019-2020	2021-2022
53999 and other accounts	(9,821,489)		
TOTAL:	(9,821,489)	-	-

Does this legislation require a budget supplemental?

Notes and Assumptions: