

2017-2018 FISCAL NOTE

Ordinance/Motion: 2017 Omnibus Supplemental
 Title: Technical Adjustment for REET 1
 Affected Agency and/or Agencies: REET 1
 Note Prepared By: Aaron Rubardt, Office of Performance, Strategy, and Budget
 Date Prepared: March 3, 2017
 Note Reviewed By:
 Date Reviewed:

Description of request:

This is a technical adjustment that moves budget in REET 1 from a transfer to Roads to a transfer to MMRF. This action is consistent with the changes made to the 2017-2018 adopted budget.

Revenue to:

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
Roads Service Division	3860	REET 1	(1,500,000)		
FMD - Major Maintenance Fund	3421	REET 1	1,500,000		
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
REET Transfer to Roads	3681	PSB	(1,500,000)		
REET Transfer to FMD	3681	PSB	1,500,000		
TOTAL			0	0	0

Expenditures by Categories

Project	Fund Code	Department	2017-2018	2019-2020	2021-2022
Transfers	3681	PSB	-		
TOTAL			0	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:
