

2017-2018 FISCAL NOTE

Ordinance/Motion: 2017 Omnibus Supplemental
 Title: Supplemental Requests for Parks Capital Fund 3581
 Affected Agency and/or Agencies: Department of Natural Resources and Parks (DNRP) Parks and Recreation Division
 Note Prepared By: Myunghye Chung, Parks and Recreation Division
 Date Prepared: March 1, 2017
 Note Reviewed By: John Walsh, Office of Performance, Strategy, and Budget
 Date Reviewed: 3/2/2017

Description of request:

This is a budget request for various capital projects in Parks Capital Fund 3581 in order to make technical corrections.

Revenue to:

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
Parks and Recreation Division	3581	REET I	1,313		
TOTAL			1,313	0	0

Expenditures from:

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
Parks and Recreation Division ¹	3581	DNRP	1,313		
TOTAL			1,313	0	0

Expenditures by Categories

Project	Fund Code	Department	2017-2018	2019-2020	2021-2022
PKS CPITAL PLAN ADM (#1126266)	3581	DNRP	1,313		
PKS DOCKTON FOREST ADD (#1114772) ²	3581	DNRP	(467)		
TOTAL			846	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

1. These projects are technical corrections to close and consolidate legacy and completed projects.
2. The remaining Levy funds from this project will go to fund balance.