

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2017 Omnibus**

**Title: MIDD Funding for Housing**

**Requesting Agency: FEDERAL H AND CD (EN\_A35000)**

Fund capital housing investments for people with behavioral health challenges from undesignated MIDD fund balance allocated to this purpose. This decision package represents funding allocated from MIDD to HCD in an omnibus supplemental during the 2015-2016 biennium. This funding was not spent before the end of 2016, but was allocated in the Housing Finance Fall 2016 RFP round. Adding appropriation would account for these previously approved expenditures in the 2017-2018 budget.

	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	100,000		
SERVICES-OTHER CHARGES (53000)	900,000		
<b>Total Expenditure</b>	<b>1,000,000</b>		
<b>Net Impact</b>	<b>-1,000,000</b>		

1- Revenue is not shown in this decision package because this funding was transferred from MIDD to HCD in 2016.