

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: BSK Funding to HCD Fund for Youth and Family Homelessness Prevention

Requesting Agency: FEDERAL H AND CD (EN_A35000)

Spend unspent 2015-2016 Youth and Family Homelessness Prevention Initiative (YFHPI) funding in the 2017-2018 biennium. YFHPI spending was approved in the 2015-2016 biennium, but not all of the funding was spent before the end of 2016. This decision package represents the amount not spent. Appropriating this amount would increase the level of service in 2017-2018 to spend down unused funds dedicated for this purpose.

	2017-2018	2019-2020	2021-2022
OTHER FINANCING SOURCES (R3900)	2,873,799		
Total Revenue	2,873,799		
SERVICES-OTHER CHARGES (53000)	2,873,799		
Total Expenditure	2,873,799		
Net Impact			