

# FISCAL NOTE

## Executive Proposed Supplemental

<b>Ordinance/Motion: 2017 Omnibus</b>			
<b>Title: Reappropriation for EER Mentorship Services and Youth and Juvenile Justice Case Management</b>			
<b>Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN_A93600)</b>			
<p>Reappropriate funding to finish Mentorship Services and Youth &amp; Juvenile Justice Case Management work as adopted in the 2015-2016 Midbiennial Omnibus Supplemental. This amount represents the portion of the adopted budget for this work that was not spent in 2016. Revenue is not requested, as it was transferred from the General Fund to the EER Fund in 2016.</p>			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
SERVICES-OTHER CHARGES (53000)	368,000		
<b>Total Expenditure</b>	<b>368,000</b>		
<b>Net Impact</b>	<b>-368,000</b>		