

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion:** 2017 Omnibus  
**Title:** 2014-2019 Parks, Open Space, and Trails Replacement Levy  
**Requesting Agency:** PARKS OPEN SPACE AND TRAILS LEVY (EN\_A64200)

Distribute additional levy proceeds to the Parks Operating Fund, Parks Capital Fund, Cities in King County, and the Woodland Park Zoo

	2017-2018	2019-2020	2021-2022
CONTRIBUTIONS OTHER (54000)	164,514		
INTRAGOVERNMENTAL SERVICES (55000)	581,086		
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	438,831		
<b>Total Expenditure</b>	<b>1,184,431</b>		
<b>Net Impact</b>	<b>-1,184,431</b>		

This supplemental budget request is funded through excess fund balance. Distribution of levy proceeds is directed by King County Ordinance 17568.