

# FISCAL NOTE

## Executive Proposed Supplemental

<b>Ordinance/Motion: 2017 Omnibus</b>			
<b>Title: 2014-2019 Parks, Open Space, and Trails Replacement Levy</b>			
<b>Requesting Agency: PARKS AND RECREATION (EN_A64000)</b>			
Provide budget authority for the additional levy proceeds and levy administration fees distributed from Fund 1453 (A64200)			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
CHARGE FOR SERVICES (R3400)	5,671		
OTHER FINANCING SOURCES (R3900)	575,415		
<b>Total Revenue</b>	<b>581,086</b>		
SERVICES-OTHER CHARGES (53000)	581,086		
<b>Total Expenditure</b>	<b>581,086</b>		
<b>Net Impact</b>			