

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Reappropriation of One-time Supplemental for Adult Drug Court Housing Vouchers

Requesting Agency: MENTAL ILLNESS AND DRUG DEPENDENCY FUND (EN_A99000)

Reappropriate a portion of Adult Drug Court MIDD service funds. This decision package funds the reappropriation request in A54000, S1_001.

	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	75,000		
Total Expenditure	75,000		
Net Impact	-75,000		