

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Adjustment to Reflect Estimated Costs

Requesting Agency: ROADS (EN_A73000)

Adjust the staffing reduction implemented in the council phase of the 2017-2018 Adopted Budget to reflect the actual reduction of staffing costs. This decision package increases spending because the initial reduction was larger than the calculated staffing costs associated with the reduction.

	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	427,508		
Total Expenditure	427,508		
Net Impact	-427,508		