

# FISCAL NOTE

## Executive Proposed Supplemental

<b>Ordinance/Motion: 2017 Omnibus</b>			
<b>Title: Seattle Municipal Court Legal Administrative Specialist III</b>			
<b>Requesting Agency: PUBLIC DEFENSE (EN_A95000)</b>			
Add 1.0 FTE Legal Administrative Specialist III to support the Seattle Municipal Court (SMC) public defense services. This was erroneously omitted from the 2017-18 adopted budget and is funded by the SMC contract.			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
WAGES AND BENEFITS (51000)	191,181	202,663	214,401
<b>Total Expenditure</b>	<b>191,181</b>	<b>202,663</b>	<b>214,401</b>
<b>Net Impact</b>	<b>-191,181</b>	<b>-202,663</b>	<b>-214,401</b>
The current SMC contract expires in 2017. An extension is in process. Outyear labor costs are included using PSB Planning Assumption inflation rates.			