

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Risk-Need-Responsivity Assessment Training

Requesting Agency: ADULT AND JUVENILE DETENTION (EN_A91000)

Add overtime to train staff on the new Risk-Need-Responsivity (RNR) assessment tool designed to reduce recidivism and improve outcomes for incarcerated individuals.

	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	25,000		
Total Expenditure	25,000		
Net Impact	-25,000		

Training is one-time for 2017.

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Ordinance/Motion: 2017 Omnibus
Title: Reappropriation of MRJC Visitor Sally Port
Requesting Agency: ADULT AND JUVENILE DETENTION (EN_A91000)

Reappropriate funds to build a sally port next to the elevator to improve facility safety by creating a visitor control point

	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL SERVICES (55000)	68,684		
Total Expenditure	68,684		
Net Impact	-68,684		

One-time cost in 2017.

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Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation of MRJC Cuff Ports Installation			
Requesting Agency: ADULT AND JUVENILE DETENTION (EN_A91000)			
Reappropriate funds to install pass through cuff ports in cell doors at MRJC to enhance safety of both inmates and staff			
	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL SERVICES (55000)	94,333		
Total Expenditure	94,333		
Net Impact	-94,333		
One-time cost in 2017.			