

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation for Trial Court Improvement Funds			
Requesting Agency: SUPERIOR COURT (EN_A51000)			
Reappropriate Trial Court Improvement Funds for various small projects. Revenue-backed by a state grant.			
	2017-2018	2019-2020	2021-2022
STATE ENTITLEMENTS (R3360)	688,850		
Total Revenue	688,850		
SERVICES-OTHER CHARGES (53000)	688,850		
Total Expenditure	688,850		
Net Impact			