

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus Title: Reappropriate Funding for JJESC Requesting Agency: OFFICE OF PERFORMANCE STRATEGY AND BUDGET (EN_A14000) Reappropriate unspent balance from special appropriation to support the Juvenile Justice Equity Steering Committee work.			
	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	70,000		
Total Expenditure	70,000		
Net Impact	-70,000		
Remaining balance from original appropriation of \$150,000 for Juvenile Justice Equity work.			