

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Loan Out Labor Adjustment			
Requesting Agency: FLOOD CONTROL DISTRICT ADMINISTRATION (EN_A08900)			
Eliminate the Loan Out Labor.			
	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	620,620		
Total Expenditure	620,620		
Net Impact	-620,620		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Revenue Adjustment			
Requesting Agency: FLOOD CONTROL DISTRICT ADMINISTRATION (EN_A08900)			
Correct the revenue in the base budget and add revenue for the expenditure authority increase requested per this Supplemental request (decision package S1_003).			
	2017-2018	2019-2020	2021-2022
OTHER FINANCING SOURCES (R3900)	1,064,631		
Total Revenue	1,064,631		
Net Impact	1,064,631		