

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Salaries Adjustment			
Requesting Agency: OMBUDSMAN TAX ADVISOR (EN_A05000)			
Adjust the amount budgeted for salaries to reflect actual salaries.			
	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	39,198		
Total Expenditure	39,198		
Net Impact	-39,198		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation			
Requesting Agency: OMBUDSMAN TAX ADVISOR (EN_A05000)			
Reappropriate unspent budget for a new CRM system.			
	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL SERVICES (55000)	55,000		
Total Expenditure	55,000		
Net Impact	-55,000		