



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

January 25, 2017

Ordinance 18448

Proposed No. 2016-0496.2

Sponsors Upthegrove

1 AN ORDINANCE relating to the 2016 levy of property
2 taxes in King County for collection in the year 2017; and
3 amending Ordinance 18440, Section 2, Ordinance 18440,
4 Section 3, and Ordinance 18440, Section 4.

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 SECTION 1. Ordinance 18440, Section 2, is hereby amended to read as follows:

7 The metropolitan King County council imposes the tax levies necessary to fund
8 estimated expenditures for the year 2017 as listed in this section. These amounts do not
9 include the total of estimated revenues from sources other than taxation, including
10 available surplus and such expenditures as are to be net from bond warrant issues. In
11 accordance with state law, the King County assessor calculated a sum for property taxes
12 available to the county related to new construction, improvements to property, refunds
13 and any increase in the assessed value of state assessed property. In calculating the
14 amount of regular property tax moneys needed, the council was cognizant of these sums
15 and they are therefore included in the following levy totals.

<u>FUND</u>	<u>TAX</u>
COUNTY	
CURRENT EXPENSE	\$(346,382,900) <u>346,643,924</u>
HUMAN SERVICES FUND/MENTAL HEALTH	\$6,554,111

20	VETERANS' AID	\$2,920,364
21	INTER-COUNTY RIVER IMPROVEMENT	\$50,000
22	AFIS	\$21,022,256
23	VETERANS AND HUMAN SERVICES	\$18,616,034
24	PARKS	\$70,568,324
25	CHILDREN AND FAMILY JUSTICE CENTER	\$24,512,139
26	PUGET SOUND EMERGENCY RADIO NETWORK	\$30,601,830
27	BEST STARTS FOR KIDS	\$62,379,867
28	UNLIMITED G.O. BONDS	\$16,880,000
29	CONSERVATION FUTURES	\$((19,434,929)) <u>19,443,654</u>
30	EMERGENCY MEDICAL SERVICES	\$((123,441,631)) <u>123,483,769</u>
31	TRANSIT	\$((23,072,975)) <u>23,315,897</u>
32	MARINE	\$((5,858,781)) <u>5,769,754</u>
33	TOTAL COUNTY	\$((772,296,141)) <u>772,761,923</u>

34 SECTION 2. Ordinance 18440, Section 3, is hereby amended to read as follows:

35 A. The metropolitan King County council imposes the levy necessary to fund
36 estimated expenditures for the year 2017 as listed in this section. This amount does not
37 include the total of estimated revenues from sources other than taxation, including
38 available surplus and such expenditures as are to be net from bond warrant issues. In
39 accordance with state law, the King County assessor calculated a sum for property taxes
40 available to the county related to new construction, improvements to property, refunds
41 and any increase in the assessed value of state assessed property. In calculating the

42 amount of regular property tax moneys needed, the council was cognizant of these sums
 43 and they are therefore included in the following levy totals.

44 <u>FUND</u>	<u>TAX</u>
45 UNINCORPORATED COUNTY - ROADS	\$((87,725,115)) <u>87,678,035</u>

46 SECTION 3. Ordinance 18440, Section 4, is hereby amended to read as follows:

47 The metropolitan King County council certifies the levies of the following taxing
 48 districts:

49 PORT DISTRICTS

50 PORT OF SEATTLE	\$72,000,000
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51 CITIES AND TOWNS

52 ALGONA	\$((694,616)) <u>694,615</u>
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53 AUBURN (King County portion only)	\$((18,734,708)) <u>18,751,636</u>
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54 BEAUX ARTS VILLAGE	\$169,676
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55 BELLEVUE	\$((56,046,215)) <u>56,335,694</u>
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56 BLACK DIAMOND	\$((1,525,843)) <u>1,508,687</u>
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57 BOTHELL (King County portion only)	\$((9,536,848)) <u>9,604,820</u>
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58 BURIEN	\$((7,900,000)) <u>7,639,877</u>
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59 CARNATION	\$((307,819)) <u>307,587</u>
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60 CLYDE HILL	\$1,012,689
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61 COVINGTON	\$((2,700,000)) <u>2,630,856</u>
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62 DES MOINES	\$((4,825,807)) <u>4,825,809</u>
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63 DUVALL	\$((1,733,696)) <u>1,731,769</u>
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64 ENUMCLAW	\$((1,870,460)) <u>1,871,831</u>
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65	FEDERAL WAY	\$((10,900,000)) <u>10,655,967</u>
66	HUNTS POINT	\$((292,000)) <u>291,009</u>
67	ISSAQUAH	\$((10,090,704)) <u>10,092,998</u>
68	KENMORE	\$((5,994,122)) <u>5,997,083</u>
69	KENT	\$((25,073,381)) <u>23,055,507</u>
70	KIRKLAND	\$((29,880,209)) <u>28,927,695</u>
71	LAKE FOREST PARK	\$((3,110,000)) <u>3,110,830</u>
72	MAPLE VALLEY	\$((3,699,513)) <u>3,690,946</u>
73	MEDINA	\$((2,734,048)) <u>2,724,185</u>
74	MERCER ISLAND	\$((13,028,661)) <u>13,018,650</u>
75	MILTON (King County portion only)	\$((161,587)) <u>148,636</u>
76	NEWCASTLE	\$((4,724,894)) <u>4,724,891</u>
77	NORMANDY PARK	\$((2,297,320)) <u>2,294,999</u>
78	NORTH BEND	\$((1,708,887)) <u>1,708,891</u>
79	PACIFIC (King County portion only)	\$((691,729)) <u>691,312</u>
80	REDMOND	\$((25,359,653)) <u>25,162,556</u>
81	RENTON	\$24,200,000
82	SAMMAMISH	\$((27,907,839)) <u>27,904,927</u>
83	SEATAC	\$((14,892,800)) <u>15,645,311</u>
84	SHORELINE	\$((14,001,132)) <u>13,999,501</u>
85	SKYKOMISH	\$((43,660)) <u>42,978</u>
86	SNOQUALMIE	\$((7,915,953)) <u>7,818,075</u>
87	TUKWILA	\$((17,917,524)) <u>17,533,330</u>

88	WOODINVILLE	\$((3,200,000)) <u>3,155,474</u>
89	YARROW POINT	\$((567,809)) <u>567,888</u>
90	TOTAL CITIES AND TOWNS	\$((357,451,802)) <u>354,249,185</u>
91	FIRE DISTRICTS	
92	2	\$((12,379,196)) <u>12,370,354</u>
93	4	\$((10,194,671)) <u>9,741,566</u>
94	10	\$((5,153,981)) <u>4,765,050</u>
95	11	\$((1,751,500)) <u>1,751,874</u>
96	13	\$((2,377,078)) <u>2,375,919</u>
97	16	\$((6,306,567)) <u>6,320,502</u>
98	20	\$((2,450,000)) <u>2,362,810</u>
99	22 (King County portion only)	\$((201,281)) <u>190,575</u>
100	24	\$0
101	27	\$((2,159,000)) <u>2,155,713</u>
102	28	\$((3,502,152)) <u>3,491,562</u>
103	31	\$((14,964)) <u>17,244</u>
104	34	\$7,000,000
105	36	\$((8,111,241)) <u>8,110,636</u>
106	38	\$((2,275,745)) <u>2,178,350</u>
107	39	\$((28,094,569)) <u>27,437,463</u>
108	40	\$((3,527,557)) <u>3,497,840</u>
109	41	\$480,186
110	43	\$((7,706,086)) <u>7,688,467</u>

111	44	\$((5,088,506)) <u>5,050,212</u>
112	45	\$((4,086,130)) <u>3,985,648</u>
113	47	\$((327,312)) <u>316,982</u>
114	49 (King County portion only)	\$((88,492)) <u>83,617</u>
115	50	\$((268,110)) <u>263,144</u>
116	61 (King County portion only)	\$((10,095,361)) <u>10,100,766</u>
117	62	\$((16,735,000)) <u>16,428,349</u>
118	63	\$((16,250,000)) <u>16,170,108</u>
119	TOTAL FIRE DISTRICTS	\$((156,624,685)) <u>154,334,937</u>
120	OTHER DISTRICTS	
121	CEMETERY DISTRICT NO. 1	\$((113,048)) <u>112,993</u>
122	DES MOINES METROPOLITAN PARK DISTRICT	\$((915,642)) <u>915,736</u>
123	FALL CITY METROPOLITAN PARK DISTRICT	\$((114,856)) <u>115,961</u>
124	SEATTLE METROPOLITAN PARKS	
125	DISTRICT	\$((49,843,850)) <u>51,052,720</u>
126	HOSPITAL DISTRICT NO. 1	\$((22,458,535)) <u>22,453,903</u>
127	HOSPITAL DISTRICT NO. 2	\$((25,818,800)) <u>25,777,756</u>
128	HOSPITAL DISTRICT NO. 4	\$((3,901,315)) <u>3,636,981</u>
129	KING COUNTY FLOOD CONTROL ZONE DISTRICT	\$55,124,711
130	ISSAQUAH LIBRARY CAPITAL FACILITIES	\$785,000
131	NORMANDY PARK METROPOLITAN PARK	
132	DISTRICT	\$((592,750)) <u>592,770</u>
133	NORTHSHORE PARKS & REC	

134	(King County portion only)	\$((189,846)) <u>189,406</u>
135	PIERCE COUNTY LIBRARY	\$((50,496)) <u>47,166</u>
136	REDMOND LIBRARY CAPITAL FACILITIES	\$600,000
137	SI VIEW METROPOLITAN PARK DISTRICT	\$((2,115,371)) <u>2,115,147</u>
138	RURAL LIBRARY - KCLS	
139	(King County portion only)	\$((129,056,079)) <u>126,365,834</u>
140	VASHON MAURY PARKS	\$((1,252,792)) <u>1,252,180</u>
141	TUKWILA METROPOLITAN PARKS DISTRICT	\$((890,000)) <u>897,946</u>
142	SOUND TRANSIT 3	
143	(King County portion only)	\$((103,759,375)) <u>106,640,134</u>
144	TOTAL OTHER DISTRICTS	\$((397,582,466)) <u>398,676,344</u>
145	SCHOOL DISTRICTS	
146	AUBURN (King County portion only)	\$((66,796,214)) <u>67,531,355</u>
147	BELLEVUE	\$((162,552,651)) <u>162,552,650</u>
148	ENUMCLAW	\$15,617,185
149	FEDERAL WAY	\$85,149,199
150	FIFE (King County portion only)	\$((1,980,446)) <u>1,979,953</u>
151	HIGHLINE	\$((81,545,212)) <u>94,393,387</u>
152	ISSAQUAH	\$106,974,178
153	KENT	\$103,314,350
154	LAKE WASHINGTON	\$160,684,982
155	MERCER ISLAND	\$29,001,177
156	NORTHSHORE (King County portion only)	\$((67,733,927)) <u>67,959,541</u>

157	RENTON	\$100,198,263
158	RIVERVIEW	\$14,734,300
159	SEATTLE	\$399,564,319
160	SHORELINE	\$44,138,936
161	SKYKOMISH	\$315,909
162	SNOQUALMIE VALLEY	\$38,014,798
163	TAHOMA	\$34,316,450
164	TUKWILA	\$18,960,090

165	VASHON		\$8,793,182
166	TOTAL SCHOOL DISTRICTS	\$((1,540,385,768))	<u>1,554,194,204</u>
167	GRAND TOTAL	\$((3,384,065,977))	<u>3,393,894,628</u>
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Ordinance 18448 was introduced on 10/10/2016 and passed as amended by the Metropolitan King County Council on 1/23/2017, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci

No: 0

Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

J. Joseph McDermott, Chair

ATTEST:

Melani Pedroza, Acting Clerk of the Council

APPROVED this 13th day of February, 2017.

Dow Constantine, County Executive

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CLERK
KING COUNTY COUNCIL

Attachments: None