



KING COUNTY

ATTACHMENT 1

Signature Report

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

October 10, 2016

Motion

Proposed No. 2016-0411.1

Sponsors Lambert

1 A MOTION approving the Second Quarter 2016
2 Expenditures for Emergent Needs and Unanticipated
3 Project Costs Summary Report prepared by the road
4 services division in the department of transportation as
5 required in the 2015/2016 Biennial Budget Ordinance,
6 Ordinance 17941, Section 53, Proviso P2.

7 WHEREAS, the King County council in adopting the 2015/2016 Biennial Budget
8 Ordinance, Ordinance 17941, Section 53, Proviso P2, stated that \$525,000 shall not be
9 expended or encumbered until the executive transmits seven quarterly reports on
10 expenditures for each prior quarter for emergent needs and unanticipated project costs
11 and motions that approve the quarterly reports and the motions are passed by the council.
12 The motions shall reference the subject matter, the proviso's ordinance, ordinance section
13 and proviso number in both the title and body of the motion. Upon transmittal of each
14 motion, \$75,000 is released for the expenditure, and

15 WHEREAS, the proviso response reports shall include, but not be limited to,
16 identified needs, funding requests and expenditures for emergent needs and unanticipated
17 project costs and shall explain the rationale and the policy basis relative to the 2014
18 update to the Strategic Plan for Road Services for project selection, and

19 WHEREAS, if identified unanticipated needs and funding requests exceed
20 budgeted capital improvement program revenue, the report shall detail the process used
21 by the department to prioritize the expenditures, and

22 WHEREAS, the King County executive has transmitted to the council its sixth
23 report that contains the required information responding to the proviso, and

24 WHEREAS, the council has reviewed the road services division report;

25 NOW, THEREFORE, BE IT MOVED by the Council of King County:

26 The sixth Expenditures for Emergent Needs and Unanticipated Project Costs
27 Summary Report, which is Attachment A to this motion, is hereby approved.
28

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

J. Joseph McDermott, Chair

ATTEST:

Anne Noris, Clerk of the Council

APPROVED this ____ day of _____, ____.

Dow Constantine, County Executive

Attachments: A. Road Services Division Second Quarter 2016 Expenditures for Emergent Needs and Unanticipated Project Costs Summary Report