

August 2016 Mental Health Sales Tax Forecast
Office of Economic and Financial Analysis

Tax Year	Value	Annual Growth	% Change from July 2016 Forecast	\$ Change from July 2016 Forecast
2006	-	-	-	-
2007	-	-	-	-
2008	\$35,564,904	-	-	-
2009	\$41,773,812	17.46%	0.00%	\$0
2010	\$40,717,980	-2.53%	0.00%	\$0
2011	\$43,099,478	5.85%	0.00%	\$0
2012	\$45,000,360	4.41%	0.00%	\$0
2013	\$48,298,263	7.33%	0.00%	\$0
2014	\$52,288,413	8.26%	0.00%	\$0
2015	\$57,487,652	9.94%	0.00%	\$0
2016	\$62,891,680	9.40%	0.21%	\$131,700
2017	\$65,959,517	4.88%	new	new
2018	\$67,995,883	3.09%	new	new
2019	\$70,319,375	3.42%	new	new
2020	\$72,242,609	2.73%	new	new
2021	\$75,031,817	3.86%	new	new
2022	\$78,415,825	4.51%	new	new
2023	\$81,611,860	4.08%	new	new
2024	\$84,758,531	3.86%	new	new
2025	\$87,992,522	3.82%	new	new

Notes:

1. Distribution is 0.1% of countywide taxable sales less sales at lodging establishments with 60 or more rooms, which do not pay MIDD sales tax per WA DOR.
2. 2011 value includes approximately \$1.1M in one-time sales tax amnesty proceeds.