July 14, 2016

Amendment 1 to Proposed Substitute Ordinance 2016-0285, Version 2

1.A

[ML]

Sponsor:

Upthegrove

Proposed No.: 2016-0285.2

TO PROPOSED SUBSTITUTE ORDINANCE 2016-0285,

2 **VERSION 2**

1

- 3 On page 1, on line 15, after "of" delete "\$15,382,000" and insert "\$18,539,000"
- 4 On page 10, beginning on line 216 after "the" delete "Risk Awareness, De-escalation, and
- 5 Referral" and insert "Response Awareness, De-escalation and Referral (RADAR)"
- 6 On page 27, beginning on line 592, strike lines 592 through 613 and insert:

7 "P2 PROVIDED FURTHER THAT:

- 8 Of this appropriation, \$790,000 shall not be expended or encumbered until the
- 9 executive ((transmits a letter to the council certifying that)) or the executive's designee
- 10 obtains contractual obligations for or receives revenues in the amount of ((\$790,000 have
- 11 been contractually obligated by or received)) \$420,500 from the city of Auburn, other
- 12 cities in King County, the Muckleshoot Indian Tribe and other community partners, to
- 13 support continued operation of the Auburn ((P))public ((H))health ((C))center.
- 14 ((The executive must file the letter required by this proviso by October 31, 2015,
- 15 in the form of a paper original and an electronic copy with the clerk of the council, who
- 16 shall retain the original and provide an electronic copy to all councilmembers, the council

17	chief of staff, the policy staff director and the lead staff for the budget and fiscal
18	management committee, or its successor.))
19	P3 PROVIDED FURTHER THAT:
20	Of this appropriation, \$800,000 shall not be expended or encumbered until the
21	executive ((transmits a letter to the council certifying that)) or the executive's designee
22	obtains contractual obligations for or receives revenues in the amount of ((\$800,000 have
23	been contractually obligated by or received)) \$300,000 from the city of Seattle and
24	\$200,000 from other community partners to support continued operation of the
25	Greenbridge public health center and other public health services through December 31,
26	2016.
27	((The executive must file the letter required by this proviso by October 31, 2015,
28	in the form of a paper original and an electronic copy with the clerk of the council, who
29	shall retain the original and provide an electronic copy to all councilmembers, the council
30	chief of staff, the policy staff director and the lead staff for the budget and fiscal
31	management committee, or its successor.))"
32	On page 38, on line 839, after "be:" delete "2.00" and insert "3.00"
33	On page 38, on line 844, after "opportunity" delete "\$3,807,000" and insert "\$6,864,000"
34	EFFECT: Makes technical corrections and adds \$3,057,000 in appropriation
35	authority and FTE authority for 1.00 FTE to implement the Transit-Oriented
36	Development Bond Allocation Plan (Proposed Substitute Motion 2016-0276).



Title Amendment

July 14, 2016

T1

[ML]

Sponsor:

Upthegrove

Proposed No.:

2016-0285.2

Du -> Passed 9-0

1 TITLE AMENDMENT TO PROPOSED SUBSTITUTE ORDINANCE 2016-0285,

2 VERSION 2

- On page 1, beginning on line 1, strike lines 1 through 11, and insert:
- 4 "AN ORDINANCE making a net supplemental
- 5 appropriation of \$3,850,000 to various general fund
- 6 agencies and \$18,539,000 to various non-general fund
- agencies and a net supplemental disappropriation of
- 8 (\$11,724,000) from various capital fund budgets; and
- 9 amending the 2015/2016 Biennial Budget Ordinance,
- 10 Ordinance 17941, Sections 17, 20, 23, 23, 32, 33, 34, 40,
- 11 46, 47, 58, 61, 71, 83, 85, 85, 86, 86, 91, 92, 95, 95, 96, 98,
- 12 98, 101, 102, 103, 121, 129 and 129, as amended, and
- Ordinance 18239, Attachment A, as amended, and adding a
- new section to Ordinance 17941."
- 15 EFFECT: Changes the title to conform to the body of the ordinance as amended by
- 16 Amendment 1.A to Proposed Substitute Ordinance 2016-0285.