

King County Flood Control District

2016 - 2021 Reallocation Six-Year CIP

Attachment C

6/16/16

Name	2016 Adopted	2015 Carryover	2016 Reallocation	2016 Revised	2017	2018	2019	2020	2021	2016 - 2021 Total
Snoqualmie River Basin	\$10,654,014	\$14,680,114	(\$2,989,588)	\$22,344,540	\$31,631,932	\$8,433,738	\$7,379,425	\$18,031,112	\$3,072,412	\$90,893,159
Cedar River Basin	\$2,509,420	\$17,066,613	\$0	\$19,576,033	\$14,484,659	\$8,935,190	\$4,154,359	\$4,104,484	\$160,410	\$51,415,135
Green River Basin	\$2,562,152	\$24,589,076	\$1,917,933	\$29,069,161	\$19,075,002	\$4,187,355	\$7,718,554	\$3,708,922	\$1,514,650	\$65,273,644
White River Basin	(\$284,050)	\$10,480,443	\$2,500,000	\$12,696,393	\$8,438,128	\$5,562,500	\$6,907,500	\$120,000	\$100,000	\$33,824,521
Seattle Projects	\$500,000	\$1,126,665	\$0	\$1,626,665	\$3,810,756	\$1,500,000	\$1,000,000	\$1,000,000	\$0	\$8,937,421
Effectiveness Monitoring	\$0	\$422,038	\$0	\$422,038	\$898,945	\$542,472	\$422,823	\$386,497	\$386,497	\$3,059,272
Countywide Corridor Plan Implementatio	\$71,305	\$71,305	\$0	\$142,610	\$2,489,775	\$2,452,537	\$11,213,074	\$9,430,286	\$2,010,077	\$27,738,359
Countywide Miscellaneous	\$250,000	\$614,646	\$0	\$864,646	\$434,678	\$440,219	\$445,925	\$435,086	\$435,086	\$3,055,640
Subregional Opportunity Fund	\$5,564,783	\$9,682,906	\$0	\$15,247,689	\$5,721,217	\$5,870,358	\$6,020,123	\$6,171,564	\$6,326,105	\$45,357,056
Grant Fund	\$2,991,819	\$4,900,741	\$0	\$7,892,560	\$3,075,923	\$3,156,106	\$3,236,625	\$3,318,045	\$3,401,132	\$24,080,391
WRIA Grant Funding	\$4,308,013	\$4,921,097	\$0	\$9,229,110	\$4,390,296	\$4,474,151	\$4,559,607	\$4,646,695	\$4,735,447	\$32,035,306
Total	\$29,127,456	\$88,555,644	\$1,428,345	\$119,111,445	\$94,451,311	\$45,554,626	\$53,058,015	\$51,352,691	\$22,141,816	\$385,669,904