

King County Flood Control District

2016 Reallocation Capital Budget

Attachment B

6/16/16

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$9,083,572	\$8,242,942	\$4,574,724	\$443,302	\$22,344,540
Cedar River Basin	\$4,711,169	\$13,531,759	\$1,294,612	\$38,493	\$19,576,033
Green River Basin	\$0	\$8,748,115	\$17,611,279	\$2,709,767	\$29,069,161
White River Basin	\$0	\$3,785,608	\$7,059,940	\$1,850,845	\$12,696,393
Seattle	\$0	\$0	\$1,626,665	\$0	\$1,626,665
Effectiveness Monitoring	\$0	\$422,038	\$0	\$0	\$422,038
Countywide Corridor Plan Implementation	\$0	\$142,610	\$0	\$0	\$142,610
Countywide Miscellaneous	\$0	\$0	\$0	\$864,646	\$864,646
Opportunity Fund	\$0	\$0	\$15,247,689	\$0	\$15,247,689
Grant Fund	\$0	\$0	\$7,892,560	\$0	\$7,892,560
WRIA Grant Funding	\$0	\$0	\$9,229,110	\$0	\$9,229,110
Total	\$13,794,741	\$34,873,072	\$64,536,579	\$5,907,054	\$119,111,445