

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Reimbursement from HPHP Fund for CRPP contract settlement

Requesting Agency: HISTORIC PRESERVATION PROGRAM (EN_A84600)

To reimburse DNRP Admin budget (cc 381000, which is funded by overhead allocation to DNRP's dedicated enterprise and special revenue funds) for a contract settlement authorized by the prior Historic Preservation Officer for a problem consultant on the CRPP grant (budgeted in Grant Fund 2140). Since the Historic Preservation Program budget (cc 381012) could not cover this payment, but the commitment had been made, DNRP Admin covered the payment out of cc 381000. But the HPHP Fund (1471) is a more appropriate source of revenue; and there are sufficient revenues to cover.

	FY16	FY17	FY18	FY19	FY20
SERVICES-OTHER CHARGES (53000)	65,000				
Total Expenditure	65,000				
Net Impact	-65,000				