

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Coordinated Entry for All Transition and Setup Costs

**Requesting Agency: COMMUNITY AND HUMAN SERVICES ADMINISTRATION
(EN_A93500)**

Coordinated Entry For All (CEA) will provide a consistent process for consumers accessing housing services, a standardized assessment, and a single data source for information on the number of homeless individuals, needs and barriers, and housing inventory. King County is becoming the system administrator for CEA for the region in 2016. There are three CEA decision packages in this omnibus supplemental: S3_001 in EN_A93500, S3_001 in EN_A35000, and S3_002 in EN_A35100. This decision package is for transition and setup of the CEA system, including TLTs to review assessments and enter them into new databases, Referral Specialist TLTs to set up and transition connections to housing resources, and Regional Access Point setup costs. All costs in this decision package are funded by grants from Building Changes and United Way.

	FY16	FY17	FY18	FY19	FY20
MISCELLANEOUS REVENUE (R3600)	809,619	142,888			
Total Revenue	809,619	142,888			
WAGES AND BENEFITS (51000)	223,492	72,336			
SERVICES-OTHER CHARGES (53000)	442,115				
INTRAGOVERNMENTAL SERVICES (55000)	78,221	21,412			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	65,791	49,140			
Total Expenditure	809,619	142,888			
Net Impact					

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