

# FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: 2016 Presidential Primary Election

Requesting Agency: ELECTIONS (EN\_A53500)

The 2016 Presidential Primary Election held in May is a countywide election that was not confirmed at the time of budget development. Although the state generally does not pay for its share of election costs in even years, this is an exception so this is a fully revenue backed proposal.

|                                | FY16             | FY17 | FY18 | FY19 | FY20 |
|--------------------------------|------------------|------|------|------|------|
|                                |                  |      |      |      |      |
|                                |                  |      |      |      |      |
| CHARGE FOR SERVICES (R3400)    | 1,200,000        |      |      |      |      |
| <b>Total Revenue</b>           | <b>1,200,000</b> |      |      |      |      |
|                                |                  |      |      |      |      |
|                                |                  |      |      |      |      |
| SERVICES-OTHER CHARGES (53000) | 1,200,000        |      |      |      |      |
| <b>Total Expenditure</b>       | <b>1,200,000</b> |      |      |      |      |
|                                |                  |      |      |      |      |
| <b>Net Impact</b>              |                  |      |      |      |      |