## **FISCAL NOTE**

Ordinance/Motion: 2016 Omnibus

Title: District Court Case Management System -FY15/16 Operating Budget					
Requesting Agency: DISTRICT COUR	RT (EN_A53	3000)			
Discontraction operating hydrest for District Co	urt's Coop Ma	unagament (	Evotom hoso	d an a rovince	l hudgot
Disappropriates operating budget for District Co approved by Council per Ordinance 18159 on N		inagement s	system based	on a revised	i buaget
	FY16	FY17	FY18	FY19	FY20
WAGES AND BENEFITS (51000)	-247,704				
SERVICES-OTHER CHARGES (53000)	-238,025				
INTRAGOVERNMENTAL SERVICES (55000)  Total Expenditure	-57,706 <b>-543,435</b>				
Net Impact	543,435				
1. Includes disappropriation of 2015 and 2016 funds	i.				

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