

# FISCAL NOTE

**Ordinance/Motion: 2016 Omnibus**

**Title: Superior Court Interpreter Supplemental**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

This increases the budget for contracted interpreters by \$125,000 from \$2,021,928 to \$2,146,928 for the biennium. Interpreter costs have been increasing beyond what the court is currently able to absorb in their base budget. This supplemental is the second half of \$250,000 in supplemental funding. The first half was approved in the 2015/2016 Mid Biennial Review.

	FY16	FY17	FY18	FY19	FY20
SERVICES-OTHER CHARGES (53000)	125,000	125,000	125,000	125,000	125,000
<b>Total Expenditure</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Net Impact</b>	<b>-125,000</b>	<b>-125,000</b>	<b>-125,000</b>	<b>-125,000</b>	<b>-125,000</b>

1) Expenditures not inflated in out years.