



**Proposed Motion 2016-0227 Ballot Drop-Off Location Plan  
Current Expenses and Estimated Costs of Proposal**

**Current Expenses (10 drop boxes + 12 drop off vans)**

<b>Primary (10 boxes)</b>	<b>Staff</b>	<b>Hours</b>	<b>Total Hours</b>	<b>\$/hr</b>	
Daily Retrieval	2	120	240	25	6,000
Box Closing	20	4	80	30	2,400
Vehicle Costs (rental +fuel)					2,000
					<b>\$10,400</b>

<b>General (10 boxes)</b>	<b>Staff</b>	<b>Hours</b>	<b>Total Hours</b>	<b>\$/hr</b>	
Daily Retrieval	2	120	240	25	6,000
Box Closing	20	4	80	30	2,400
Vehicle Costs (rental +fuel)					2,000
					<b>\$10,400</b>

<b>Primary (12 vans)</b>	<b>Staff</b>	<b>Hours</b>	<b>Total Hours</b>	<b>\$/hr</b>	
Staff	38	32	1,216	23	27,968
	qty	wks	\$/wk		Extended Cost
Vehicle costs (rental)	12	1	600		\$7,200
					<b>\$35,168</b>

<b>Primary (12 vans)</b>	<b>Staff</b>	<b>Hours</b>	<b>Total Hours</b>	<b>\$/hr</b>	
Staff	38	32	1,216	23	27,968
	qty	wks	\$/wk		Extended Cost
Vehicle Costs (rental)	12	1	600		\$7,200
					<b>\$35,168</b>

**Total estimated costs (10 boxes/12 vans in Primary and General) \$91,136**

**Estimated Expenses of Drop Box Proposal (43 drop boxes)**

<b>Primary (43 boxes)</b>	<b>Staff</b>	<b>Hours</b>	<b>Total Hours</b>	<b>\$/hr</b>	
Daily Retrieval	10	110	1100	26	28,600
Box Closing	86	6	516	23	11,868
Vehicle Costs (rental +fuel)					9,000
					<b>\$49,468</b>

<b>General (43 boxes)</b>	<b>Staff</b>	<b>Hours</b>	<b>Total Hours</b>	<b>\$/hr</b>	
Daily Retrieval	10	110	1100	26	28,600
Box Closing	86	6	516	23	11,868
Vehicle Costs (rental +fuel)					9,000
					<b>\$49,468</b>

**Total estimated costs (43 boxes in Primary and General) \$98,936**