



Metropolitan Water Pollution Abatement Advisory Committee

King Street Center, 201 South Jackson Street, MS KSC-NR-0512
Seattle, WA 98104 206-477-3648

MEMBERS:

Alderwood Water and
Wastewater District

City of Algona

City of Auburn

City of Bellevue

City of Black Diamond

City of Bothell

City of Brier

City of Carnation

Cedar River Water and Sewer District

Coal Creek Utility District

Cross Valley Water District

Highlands Sewer District

City of Issaquah

City of Kent

City of Kirkland

City of Lake Forest Park

Lakehaven Utility District

City of Mercer Island

Midway Sewer District

Muckleshoot Indian Tribe

Northeast Sammamish Sewer District

Northshore Utility District

Olympic View Water and Sewer District

City of Pacific

City of Redmond

City of Renton

Ronald Wastewater District

Sammamish Plateau Water and
Sewer District

City of Seattle

Skyway Water and Sewer District

Soos Creek Water and Sewer District

Southwest Suburban Sewer District

City of Tukwila

Val Vue Sewer District

Vashon Sewer District

Woodinville Water District

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March 23, 2016

The Honorable Dow Constantine
King County Executive
401 Fifth Avenue
Seattle, WA 98104

SUBJECT: Wastewater Treatment Division 2017-18 Rate Recommendation

Dear Executive Constantine:

The Metropolitan Water Pollution Abatement Advisory Committee (MWWPAAC) would like to express sincere appreciation for the sewer rate proposal submitted by Pam Elardo, Division Director, Wastewater Treatment Division (WTD) of the Department of Natural Resources and Parks. MWWPAAC has reviewed the WTD budget and rate proposal for 2017-18, and with it the revised rate forecast for 2019-2022. The recommendation to reduce outstanding debt through 2030 via increased cash financing and moderate rate increases is in line with the MWWPAAC debt review recommendation. Based on that review, we support the proposed 2017-18 rate of \$44.22, a 5.2 % increase over 2016. We encourage you to support this proposed rate, which responds to many of MWWPAAC's previously voiced concerns and proposals.

As we move into the next planning period, we look forward to continued collaboration with WTD on reviewing finances and policy decisions that impact future rates. We believe the in-depth, collaborative work of the Debt Review Committee serves as a model for MWWPAAC's continued working relations with WTD.

In conclusion, MWWPAAC supports the 2017-18 rate package with a continued commitment to a partnership with WTD for effective wastewater management. We remain appreciative of WTD's openness in giving MWWPAAC a meaningful role, and look forward to continued collaboration.

Sincerely,

Pam Carter
Chair

cc: MWWPAAC Members
Christie True, Director, Department of Natural Resources and Parks (DNRP)
Pam Elardo, Division Director, Wastewater Treatment Division, DNRP