

DRAFT ID

S1

2/16/16

An/kl

Sponsor: DunnProposed No.: FCD2016-01

*Dis moved
PASSED 9-0*

1 **STRIKING AMENDMENT TO PROPOSED RESOLUTION FCD2016-01,**

2 **VERSION 1**

3 On page 1, beginning on line 6, strike everything through page 2, line 25, and insert:

4 " WHEREAS, the King County Flood Control Zone District ("District") adopted
5 its 2015 work program, budget, operating budget, capital budget, six-year capital
6 improvement program, oversight budget and subregional opportunity fund allocations in
7 Resolution FCD2014-14.3, and amended it in Resolution FCD2015-07.2; and

8 WHEREAS, in 2015 the executive committee requested the District's legal
9 counsel and the District's financial accounting firm to perform additional services, which
10 resulted in charges for services in excess of the appropriations in the 2015 budget; and

11 WHEREAS, because of increased flood risk to the city of Pacific as a result of
12 sediment accumulating in the White River that is reducing the capacity of the river to
13 handle flows from storms, Army Corps of Engineers' releases from Mud Mountain Dam,
14 and snow melt;

15 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on a
16 supplemental budget on February 22, 2016; and

17 WHEREAS, the board desires to adopt amendments to the District's 2015 budget,
18 capital budget, six-year capital improvement program, oversight budget, and current
19 project allocations;

20 BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING
21 COUNTY FLOOD CONTROL ZONE DISTRICT:

22 SECTION 1. The Board adopts a revised 2015 budget for the District, as set forth
23 in Attachment A to this resolution, titled "2015 Revised Supplemental Annual Budget 2-
24 16-16," and amends Section 1 of FCD2015-07.2 accordingly.

25 SECTION 2. The Board adopts a revised 2015 capital budget for the District,
26 consisting of the projects and expenditures as set forth in Attachment B to this resolution,
27 titled "2015 Revised Supplemental Capital Budget 2-16-16," and amends Section 3 of
28 FCD2015-07.2 accordingly.

29 SECTION 3. The Board adopts a revised six-year capital improvement program
30 for the District, as set forth in Attachment C to this resolution, titled "2015 - 2020
31 Revised Supplemental Six-Year CIP 2-16-16," and amends Section 4 of FCD2015-07.2
32 accordingly.

33 SECTION 4. The Board adopts a revised 2015 District oversight budget for the
34 District, as set forth in Attachment D to this resolution, titled "2015 Revised
35 Supplemental District Oversight Budget 2-16-16," and amends Section 6 of FCD2014-
36 14.3 accordingly."

37 SECTION 5. The Board adopts a revised 2015-2020 current project allocation, as
38 set forth in Attachment E to this resolution, titled "2015 Revised Supplemental, Current
39 Project Allocations".

40 Delete Attachments A. 2015 Revised Annual Budget and B. 2015 Revised Annual

41 District Oversight Budget and insert:

42 A. 2015 Revised Supplemental Annual Budget 2-16-16

43 B. 2015 Revised Supplemental Capital Budget 2-16-16

44 C. 2015 - 2020 Revised Supplemental Six-Year CIP 2-16-16

45 D. 2015 Revised Supplemental District Oversight Budget 2-16-16

46 E. 2015 Revised Supplemental Current Project Allocations 2-16-16

47 **EFFECT: This striking amendment makes changes to the 2015 annual budget,**
48 **operating budget, annual capital budget, 6 year CIP, district oversight and Current**
49 **Project Allocations to provide additional funding to the city of Pacific and with**
50 **regard to the services of the District's legal counsel and District's financial**
51 **accounting firm.**

King County Flood Control District

Attachment A - 2015 Revised Supplemental Annual Budget

2/16/16

Program	2015 Revised	Feb 2016 Supplemental	2015 Revised Supplemental
Net Flood District Administration	647,291	57,396	704,687
Maintenance and Operation	9,335,891		9,335,891
Construction and Improvements	132,567,667	3,000,000	135,567,667
Bond Retirement and Interest	\$0		\$0
Total	142,550,849	3,057,396	145,608,245

King County Flood Control District

Attachment B - 2015 Revised Supplemental Capital Budget

2/16/16

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$10,388,987	\$10,445,672	\$10,014,722	\$0	\$30,849,381
Cedar River Basin	\$5,370,006	\$9,839,503	\$4,643,417	\$358,536	\$20,211,461
Green River Basin	\$0	\$9,786,112	\$24,486,832	\$2,878,580	\$37,151,524
White River Basin	\$3,000,000	\$1,679,793	\$8,302,171	\$0	\$12,981,965
Seattle	\$0	\$0	\$1,599,964	\$0	\$1,599,964
Effectiveness Monitoring	\$0	\$688,839	\$0	\$0	\$688,839
Countywide Corridor Plan Implementation	\$0	\$71,305	\$0	\$0	\$71,305
Countywide Miscellaneous	\$0	\$0	\$0	\$661,530	\$661,530
Opportunity Fund	\$0	\$0	\$14,917,990	\$0	\$14,917,990
Grant Fund	\$0	\$0	\$5,542,957	\$0	\$5,542,957
WRIA Grant Funding	\$0	\$0	\$10,890,751	\$0	\$10,890,751
Total	\$18,758,993	\$32,511,224	\$80,398,805	\$3,898,645	\$135,567,667

King County Flood Control District

Attachment C - 2015 - 2020 Revised Supplemental Six-Year CIP

2/16/16

Name	2015 Revised Supplemental	2016	2017	2018	2019	2020	2015 - 2020 Total
Snoqualmie River Basin	\$30,849,381	\$13,120,832	\$17,320,274	\$8,452,704	\$7,482,735	\$18,706,661	\$95,932,587
Cedar River Basin	\$20,211,461	\$8,059,507	\$3,171,169	\$3,843,986	\$3,381,617	\$5,683,330	\$44,351,070
Green River Basin	\$37,151,524	\$17,817,309	\$5,365,600	\$2,752,563	\$981,727	\$3,695,002	\$67,763,725
White River Basin	\$12,981,965	\$6,782,487	\$1,902,653	\$6,310,642	\$8,007,685	\$123,881	\$36,109,313
Seattle Projects	\$1,599,964	\$2,000,000	\$1,809,425	\$0	\$0	\$0	\$5,409,389
Effectiveness Monitoring	\$688,839	\$635,408	\$898,945	\$542,472	\$422,823	\$386,497	\$3,574,984
Countywide Corridor Plan Implementation	\$71,305	\$2,489,775	\$2,452,537	\$11,213,074	\$9,430,286	\$2,010,077	\$27,667,054
Countywide Miscellaneous	\$661,530	\$429,300	\$434,678	\$440,219	\$445,925	\$435,086	\$2,846,738
Subregional Opportunity Fund	\$14,917,990	\$5,549,104	\$5,673,172	\$5,796,748	\$5,920,059	\$6,044,608	\$43,901,681
Grant Fund	\$5,542,957	\$2,970,143	\$3,059,247	\$3,151,025	\$3,245,555	\$3,342,922	\$21,311,849
WRIA Grant Funding	\$10,890,751	\$4,354,089	\$4,484,712	\$4,619,253	\$4,757,831	\$4,900,565	\$34,007,201
Total	\$135,567,667	\$64,207,954	\$46,572,412	\$47,122,686	\$44,076,243	\$45,328,629	\$382,875,591

King County Flood Control District

2015 Revised Supplemental District Oversight Budget

Attachment D

2/16/16

	2015 Revised	Feb 2016 Supplemental	2015 Revised Supplemental
Management & Support	\$257,937		\$257,937
Rent and Equipment	\$0		\$0
Legal Services	\$89,604	\$45,396	\$135,000
Accounting	\$82,400	\$12,000	\$94,400
State Auditor	\$16,391		\$16,391
Other Professional Services	\$105,000		\$105,000
Expenses	\$16,391		\$16,391
Insurance	\$79,568		\$79,568
Total	\$647,291	\$57,396	\$704,687

Attachment E

King County Flood District: 2015 Revised Supplemental, Current Project Allocations

For reference, this document also includes 2014 active projects with no new appropriation request in 2015-2020. These projects have \$0 in the 6-Year CIP Total column.
2/16/16

No.	Title	2014 Revised TD Budget	2014 TD Expenditures	2015 Revised	Feb 2016 Supplemental	2015 Revised It.	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected	Project Life Total	6-Year CIP Total
1	WLF0 SKY W RVR DR FLOOD STUDY	\$81,237	\$1,256	\$79,981		\$79,981	\$0	\$0	\$0	\$0	\$0	\$81,237	\$79,981
2	WLF0 MILLER R RD PROTECTION	\$120,688	\$106,559	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$106,559	\$0
3	WLF0 MILLER RIVER HOME BUYOUT	\$589,018	\$494,963	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$494,963	\$0
4	WLF0 SF SKYKMSH REP LOSS MIT	\$287,636	\$283,576	\$4,060		\$4,060	\$0	\$0	\$0	\$0	\$0	\$40,000	\$284,074
5	WLF0 SKYKOMISH HOME BUYOUTS	\$380	\$380	\$0		\$0	\$0	\$0	\$0	\$0	\$240,014	\$567,650	\$400,000
6	WLF0 TIMBER LN EROSN BUYOUTS	\$1,538,482	\$1,245,204	\$525,746		\$525,746	\$583,495	\$601,000	\$619,030	\$0	\$400,000	\$3,574,475	\$2,329,271
7	WLF1 CIRCLE RVR RANCH RISK RED	\$150,000	\$37,769	\$112,231		\$112,231	\$0	\$0	\$0	\$0	\$0	\$150,000	\$112,231
8	WLF1 MEADOWBROOK 2011 REPAIR	\$128,934	\$128,545	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$128,545	\$0
9	WLF1 MF SNO CORRIDOR IMP	\$1,531,678	\$0	\$1,531,678		\$1,531,678	\$15,571	\$61,581	\$391,776	\$1,244,138	\$3,325,350	\$6,570,094	\$6,570,094
10	WLF1 N-BEND RESID FLD MITGTN	\$1,459,046	\$1,296,129	\$434,476		\$434,476	\$0	\$0	\$0	\$0	\$0	\$1,730,605	\$434,476
11	WLF1 RECORD OFFCE 2011 REPAIR	\$1,725,142	\$1,466,832	\$88,644		\$88,644	\$0	\$0	\$0	\$0	\$0	\$1,555,476	\$88,644
12	WLF1 SF SNO CORR EARLY ACTION	\$302,835	\$302,452	\$383		\$383	\$0	\$0	\$0	\$0	\$0	\$302,835	\$383
13	WLF1 SF SNO CORRIDOR IMP	\$500,000	\$180,744	\$4,593,276		\$4,593,276	\$3,569,918	\$11,134,807	\$0	\$0	\$0	\$19,478,745	\$19,298,001
14	WLF1 SF SNO CORRIDOR PLAN	\$2,000,000	\$0	\$102,163		\$102,163	\$28,608	\$113,142	\$719,807	\$285,847	\$6,109,645	\$7,359,212	\$7,359,212
15	WLF1 SR202 SF BRIDGE LENGTHEN	\$3,579,529	\$2,154,206	\$230,935		\$230,935	\$0	\$0	\$0	\$0	\$0	\$2,385,141	\$230,935
16	WLF1 UPR SNO RES FLD MITGTN	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
17	WLF1 428TH AVE SE BR FEASIBILITY	\$9,263,948	\$7,711,920	\$4,679,520		\$4,679,520	\$1,230,737	\$2,048,863	\$2,110,329	\$2,173,639	\$2,238,848	\$22,193,856	\$14,481,936
18	WLF1 UPPER SNOQ 2015 FLOOD REPAIR	\$0	\$0	\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
19	WLF2 SE DAVID POWELL RD	\$0	\$0	\$700,000		\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
20	WLF2 SE FISH HATCHERY RD	\$0	\$0	\$1,000,000		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
21	WLF2 DUTCHMAN RD REPAIR	\$0	\$0	\$500,000		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
22	WLF2 FARM FLOOD TSK FORCE IMP	\$486,958	\$486,126	\$119,597		\$119,597	\$115,214	\$118,670	\$122,230	\$125,897	\$0	\$599,462	\$599,462
23	WLF2 L SNO REP LOSS MITGTION	\$1,712,699	\$1,233,802	\$478,897		\$478,897	\$0	\$0	\$200,000	\$200,000	\$200,000	\$2,312,699	\$1,078,897
24	WLF2 L SNO/ALDAIR CORRDOR PLN	\$4,327,218	\$3,013,270	\$2,587,273		\$2,587,273	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$9,100,543	\$6,087,273
25	WLF2 LWR SNO RESDL FLD MITGTN	\$1,402,612	\$1,063,568	\$930,863		\$930,863	\$636,540	\$655,636	\$675,305	\$695,564	\$0	\$4,657,476	\$3,593,908
26	WLF2 MCELHOE/PERSON LEEVEE	\$183,188	\$182,717	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$182,717	\$0
27	WLF2 SE 19TH WAY REVETMENT	\$250,000	\$8,934	\$691,066		\$691,066	\$1,513,588	\$109,272	\$0	\$0	\$0	\$2,322,860	\$2,313,926
28	WLF2 SINEMA QUALE 2011 REPR	\$1,265,986	\$909,465	\$6,499,249		\$6,499,249	\$0	\$0	\$0	\$0	\$0	\$7,408,714	\$6,499,249
29	WLF2 WINKELMAN REVMTNT REPAIR	\$629,488	\$646,480	\$252,661		\$252,661	\$3,014,017	\$0	\$0	\$0	\$0	\$3,913,158	\$3,266,678
30	WLF3 TOLT 2015 FLOOD REPAIRS	\$0	\$0	\$900,000		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
31	WLF3 LOWER TOLT R ACQUISITION	\$743,897	\$744,475	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$744,475	\$0
32	WLF3 SAN SOUCI NBRHOOD BUYOUT	\$4,646,118	\$3,397,016	\$1,302,190		\$1,302,190	\$0	\$611,927	\$0	\$0	\$0	\$5,311,133	\$1,914,117
33	WLF3 TOLT CORRIDOR IMPLMNTN	\$0	\$0	\$0		\$0	\$25,252	\$99,867	\$635,353	\$2,017,650	\$5,392,804	\$8,170,926	\$8,170,926
34	WLF3 TOLT R MILE 1.1 SETBACK	\$828,560	\$759,756	\$68,804		\$68,804	\$0	\$0	\$0	\$0	\$0	\$828,560	\$68,804
35	WLF3 TOLT R NATURAL AREA ACQ	\$5,136,902	\$3,952,956	\$869,286		\$869,286	\$877,364	\$0	\$0	\$0	\$0	\$5,699,606	\$1,746,650
36	WLF3 TOLT R RD ELEVATION FEASIBILITY	\$1,577,008	\$1,138,843	\$500,660		\$500,660	\$0	\$515,767	\$1,902,110	\$0	\$0	\$4,057,380	\$2,918,537
37	WLF4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	\$0	\$0	\$250,000		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
38	WLF4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	\$2,802,068	\$1,678,144	\$515,740		\$515,740	\$810,528	\$327,044	\$0	\$0	\$0	\$3,331,456	\$1,653,312
39	Snoqualmie-South Fork Skykomish Subtotal	\$49,251,255	\$34,626,084	\$30,849,381	\$0	\$30,849,381	\$13,120,832	\$17,320,274	\$8,452,704	\$7,462,735	\$18,706,661	\$130,558,671	\$95,932,587

No.	Title	2014 Revised ITD Budget	2014 ITD Expenditures	2015 Revised	Feb 2016 Supplemental	2015 Revised II	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected	Project Life Total	6-Year CIP Total
41													
42													
43	WLFL5 WILLOWMOOR FLDPLAIN REST	\$991,471	\$1,004,333	\$568,996		\$568,996	\$0	\$0	\$0	\$0	\$0	\$1,573,329	\$568,996
44	WLFL5 SAMMAMISH R BANK REPAIRS	\$0		\$400,000		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
45	WLFL6 LOWER COAL CRK PH I	\$936,890	\$303,984	\$3,771,320		\$3,771,320	\$4,491,272	\$0	\$0	\$0	\$0	\$8,566,576	\$8,262,592
46	WLFL6 MCALEER/LYON CHAN IMPRVM	\$350,000	\$104,951	\$595,050		\$595,050	\$350,000	\$0	\$0	\$0	\$0	\$1,050,000	\$945,050
47	WLFL6 ISSAQUAH CR REP LOSS MIT	\$108,373	\$126,269	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$126,269	\$0
48	WLFL7 CDR PRE-CONST STRTGC ACQ	\$5,982,312	\$2,414,305	\$2,711,253		\$2,711,253	\$2,565,256	\$2,771,593	\$3,078,942	\$1,688,668	\$1,739,256	\$16,969,273	\$14,554,968
49	WLFL7 BELMONDO FEM 1653	\$1,878,858	\$1,901,295	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1,901,295	\$0
50	WLFL7 DORRE DON MEANDERS PH 1	\$25,750	\$170	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0
51	WLFL7 RAINBOW BEND LEVEE STBCK	\$2,369,091	\$1,891,785	\$477,306		\$477,306	\$0	\$0	\$0	\$0	\$0	\$2,369,091	\$477,306
52	WLFL7 CEDAR CORRIDOR IMPLMNTN			\$0		\$0	\$16,763	\$66,294	\$421,764	\$1,339,370	\$3,579,888	\$5,424,079	\$5,424,079
53	WLFL7 CEDAR LEVEE SETBACK FEAS	\$738,500	\$434,250	\$1,003,737		\$1,003,737	\$0	\$0	\$0	\$0	\$0	\$1,437,987	\$1,003,737
54	WLFL7 CEDAR R REP LOSS MITGATN	\$3,464,031	\$2,850,495	\$614,353		\$614,353	\$323,574	\$333,282	\$343,280	\$353,579	\$364,186	\$5,182,749	\$2,332,254
55	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$3,169,660	\$951,357	\$7,763,411		\$7,763,411	\$0	\$0	\$0	\$0	\$0	\$8,714,768	\$7,763,411
56	WLFL7 ELLIOTT BR LEVEE SETBACK	\$2,425,408	\$2,163,772	\$261,636		\$261,636	\$0	\$0	\$0	\$0	\$0	\$2,425,408	\$261,636
57	WLFL7 RIVERBEND MHP ACQ	\$3,550,000	\$3,000,000	\$2,044,400		\$2,044,400	\$312,642	\$0	\$0	\$0	\$0	\$5,357,042	\$2,357,042
58	Cedar-Sammamish Subtotal	\$25,990,344	\$17,146,967	\$20,211,461	\$0	\$20,211,461	\$8,059,507	\$3,171,169	\$3,843,986	\$3,381,617	\$5,683,330	\$61,498,037	\$44,351,070
59													
60													
61	WLFL8 BLACK R PUMP STATION	\$3,714,897	\$2,271,059	\$4,143,042		\$4,143,042	\$1,053,474	\$1,049,018	\$1,080,488	\$881,048	\$907,480	\$11,385,609	\$9,114,550
62	WLFL8 BOEING LEVEE HT INCREASE	\$104,100	\$1,639	\$1,828,123		\$1,828,123	\$0	\$0	\$0	\$0	\$0	\$1,829,762	\$1,828,123
63	WLFL8 BRISCOE LEVEE SETBACK	\$22,889,597	\$16,397,047	\$6,933,224		\$6,933,224	\$0	\$0	\$0	\$0	\$0	\$23,330,271	\$6,933,224
64	WLFL8 DESIMONE REPAIR USACE	\$0	\$0	\$2,500,000		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
65	WLFL8 DYKSTRA REPAIR USACE	\$0	\$0	\$2,000,000		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
66	WLFL8 GREEN R PL84-99 MITIGATN	\$3,002,028	\$2,464,349	\$1,779,708		\$1,779,708	\$1,287,641	\$1,582,361	\$695,681	\$0	\$0	\$7,809,740	\$5,345,391
67	WLFL8 SWIF IMPLEMENTATION			\$0		\$0	\$4,538,806	\$153,473	\$976,394	\$100,673	\$2,787,522	\$8,556,868	\$8,556,868
68	WLFL8 MILWAUKEE LEVEE #2-KENT			\$4,000,000		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
69	WLFL8 HORSESHOE BND ACQ-RCNCT	\$2,595,720	\$87,099	\$2,508,621		\$2,508,621	\$0	\$0	\$0	\$0	\$0	\$2,595,720	\$2,508,621
70	WLFL8 LWR RUSSELL LEVEE SETBACK	\$3,000,464	\$733,127	\$3,213,530		\$3,213,530	\$10,937,388	\$2,580,748	\$0	\$0	\$0	\$17,464,793	\$16,731,666
71	WLFL8 BOEING LEVEE ADD-KENT	\$2,102,665	\$2,076,275	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$2,076,275	\$0
72	WLFL8 BOEING LEVEE USACE ERP	\$1,700,000	\$6,751	\$1,743,249		\$1,743,249	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,743,249
73	WLFL8 BRISCOE REACH DESIGN	\$921,326	\$866,760	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$866,760	\$0
74	WLFL8 HAWLEY RD LEVEE-KENT	\$952,624	\$943,427	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$943,427	\$0
75	WLFL8 HOLIDAY KENNEL ACQ & BERM	\$505,602	\$5,602	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$5,602	\$0
76	WLFL8 REDDINGTON REACH SETBACK	\$18,389,083	\$16,374,074	\$515,009		\$515,009	\$0	\$0	\$0	\$0	\$0	\$16,889,083	\$515,009
77	WLFL8 SANDBAG REMOVAL	\$2,713,252	\$2,713,252	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$2,713,252	\$0
78	WLFL8 PORTER LEVEE ERES	\$0		\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
79	WLFL8 RUSSELL RD UPPER KENT	\$3,787,228	\$1,208,911	\$4,778,317		\$4,778,317	\$0	\$0	\$0	\$6	\$0	\$5,987,234	\$4,778,323
	WLFL8 S277TH ST FEASIBILITY			\$300,000		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
80	WLFL8 USACE SWIF	\$1,532,400	\$1,497,525	\$608,699		\$608,699	\$0	\$0	\$0	\$0	\$0	\$2,106,224	\$608,699
81	Green-Duwamish Subtotal	\$67,910,986	\$47,646,895	\$37,151,524	\$0	\$37,151,524	\$17,817,309	\$5,365,600	\$2,752,563	\$981,727	\$3,695,002	\$115,410,620	\$67,763,725

No.	Title	2014 Revised ITD Budget	2014 ITD Expenditures	2015 Revised	Feb 2016 Supplemental	2015 Revised II	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected	Project Life Total	6-Year CIP Total
82													
83													
84	WFL9 COUNTYLINE TO A STREET	\$7,760,916	\$5,020,194	\$7,927,171		\$7,927,171	\$5,304,561	\$54,636	\$0	\$0	\$0	\$18,306,562	\$13,286,368
85	WFL9 RED CREEK ACQUISITIONS	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
86	WFL9 WHITE - GREENWATER ACQ	\$375,000	\$0	\$375,000		\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000	\$375,000
87	WFL9 RIGHT BANK LEVEE SETBACK	\$9,203,723	\$7,108,139	\$1,679,793	\$3,000,000	\$4,679,793	\$1,477,926	\$1,848,017	\$6,310,642	\$8,007,685	\$23,881	\$26,456,083	\$22,347,944
88	White Subtotal	\$17,339,639	\$12,128,332	\$9,981,965	\$3,000,000	\$12,981,965	\$6,782,487	\$1,902,653	\$6,310,642	\$8,007,685	\$123,881	\$45,237,645	\$36,109,313
89													
90													
91	WFLS AK WY SEAWALL PRE-CONSTRUCTN	\$30,097,271	\$30,083,258	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$30,083,258	\$0
92	WFLS SOUTH PARK DWMSH BACKWTR	\$1,500,000	\$1,090,611	\$1,599,964		\$1,599,964	\$2,000,000	\$1,809,425	\$0	\$0	\$0	\$6,500,000	\$5,409,389
93	Seattle Subtotal	\$31,597,271	\$31,173,868	\$1,599,964	\$0	\$1,599,964	\$2,000,000	\$1,809,425	\$0	\$0	\$0	\$36,583,258	\$5,409,389
94													
95	WFLX CORRIDOR PLN DESIGN/CONST PLACEHOLD	\$0		\$71,305		\$71,305	\$2,489,775	\$2,452,537	\$11,213,074	\$9,430,286	\$2,010,077	\$27,667,054	\$27,667,054
96	WFLX CORRIDOR PLN DESIGN PLACEHOLDER (3 pr	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
97	Countywide Corridor Plan Imp Subtotal	\$0	\$0	\$71,305	\$0	\$71,305	\$2,489,775	\$2,452,537	\$11,213,074	\$9,430,286	\$2,010,077	\$27,667,054	\$27,667,054
98													
99													
100	WFLG GRANT FUND	\$2,666,329	\$7,006	\$5,542,957		\$5,542,957	\$2,970,143	\$3,059,247	\$3,151,025	\$3,245,555	\$3,342,922	\$21,318,855	\$21,311,849
101	WFLM EFFECTIVENESS MONITORING	\$1,988,468	\$1,172,281	\$688,839		\$688,839	\$635,408	\$898,945	\$542,472	\$422,823	\$386,497	\$4,747,265	\$3,574,984
102	WFL0 SUBREGNL OPPRTNTY FUND	\$26,575,528	\$17,456,727	\$14,917,990		\$14,917,990	\$5,549,104	\$5,673,172	\$5,796,748	\$5,920,059	\$6,044,808	\$61,358,408	\$43,901,681
103	WFLX CENTRAL CHARGES	\$691,976	\$454,523	\$411,530		\$411,530	\$179,300	\$184,678	\$190,219	\$195,925	\$185,086	\$1,801,261	\$1,346,738
104	WFLX FLOOD EMERGENCY CONTGNCY	\$630,728	\$291,003	\$250,000		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,791,003	\$1,500,000
105	WFLX WATERSHED MGMT GRANTS	\$10,173,674	\$3,510,195	\$10,890,751		\$10,890,751	\$4,354,089	\$4,484,712	\$4,619,253	\$4,757,831	\$4,900,565	\$37,517,396	\$34,007,201
106	Countywide Subtotal	\$42,726,703	\$22,891,736	\$32,702,066	\$0	\$32,702,066	\$13,936,044	\$14,550,754	\$14,549,717	\$14,792,193	\$15,109,678	\$128,534,188	\$105,642,452
107													
108	Grand Total	\$234,816,198	\$165,613,882	\$132,567,667	\$3,000,000	\$135,567,667	\$64,207,954	\$46,572,412	\$47,122,686	\$44,076,243	\$45,328,629	\$545,489,473	\$382,875,591

DRAFT ID

T1

2/16/16

An/kl

Sponsor: Dunn

Proposed No.: FCD2016-01

*Dunn
PASSED 9-0*

1 **AMENDMENT TO PROPOSED RESOLUTION FCD2016-01, VERSION 1**

2 On page 1, strike lines 1 through 5, and insert:

3 " A RESOLUTION relating to the operations and finances
4 of the King County Flood Control Zone District; adopting
5 a revised 2015 budget, a revised operating budget, a
6 revised capital budget, a revised 6-year CIP budget, a
7 revised District oversight budget and revised project
8 allocations; and amending FCD2015-07.2, Section 1,
9 FCD2015-07.2, Section 3, FCD2015-07.2, Section 4, and
10 FCD2014-14.3, Section 6."

11 **EFFECT: *Conforms title to the striking amendment.***

2