



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

February 17, 2016

FCD Resolution

Proposed No. FCD2016-01.2

Sponsors

1 A RESOLUTION relating to the operations and finances
2 of the King County Flood Control Zone District; adopting
3 a revised 2015 budget, a revised operating budget, a
4 revised capital budget, a revised 6-year CIP budget, a
5 revised District oversight budget and revised project
6 allocations; and amending FCD2015-07.2, Section 1,
7 FCD2015-07.2, Section 3, FCD2015-07.2, Section 4, and
8 FCD2014-14.3, Section 6.

9 WHEREAS, the King County Flood Control Zone District ("District") adopted its
10 2015 work program, budget, operating budget, capital budget, six-year capital
11 improvement program, oversight budget and subregional opportunity fund allocations in
12 Resolution FCD2014-14.3, and amended it in Resolution FCD2015-07.2; and

13 WHEREAS, in 2015 the executive committee requested the District's legal
14 counsel and the District's financial accounting firm to perform additional services, which
15 resulted in charges for services in excess of the appropriations in the 2015 budget; and

16 WHEREAS, because of increased flood risk to the city of Pacific as a result of
17 sediment accumulating in the White River that is reducing the capacity of the river to
18 handle flows from storms, Army Corps of Engineers' releases from Mud Mountain Dam,
19 and snow melt;

20 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on a
21 supplemental budget on February 22, 2016; and

22 WHEREAS, the board desires to adopt amendments to the District's 2015 budget,
23 capital budget, six-year capital improvement program, oversight budget, and current
24 project allocations;

25 BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING
26 COUNTY FLOOD CONTROL ZONE DISTRICT:

27 SECTION 1. The Board adopts a revised 2015 budget for the District, as set forth
28 in Attachment A to this resolution, titled "2015 Revised Supplemental Annual Budget 2-
29 16-16," and amends Section 1 of FCD2015-07.2 accordingly.

30 SECTION 2. The Board adopts a revised 2015 capital budget for the District,
31 consisting of the projects and expenditures as set forth in Attachment B to this resolution,
32 titled "2015 Revised Supplemental Capital Budget 2-16-16," and amends Section 3 of
33 FCD2015-07.2 accordingly.

34 SECTION 3. The Board adopts a revised six-year capital improvement program
35 for the District, as set forth in Attachment C to this resolution, titled "2015 - 2020
36 Revised Supplemental Six-Year CIP 2-16-16," and amends Section 4 of FCD2015-07.2
37 accordingly.

38 SECTION 4. The Board adopts a revised 2015 District oversight budget for the
39 District, as set forth in Attachment D to this resolution, titled "2015 Revised
40 Supplemental District Oversight Budget 2-16-16," and amends Section 6 of FCD2014-
41 14.3 accordingly."

42 SECTION 5. The Board adopts a revised 2015-2020 current project allocation, as
43 set forth in Attachment E to this resolution, titled "2015 Revised Supplemental, Current
44 Project Allocations".

45

46

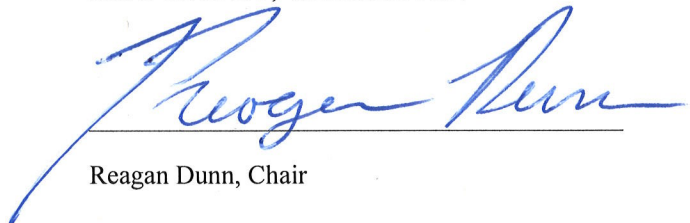
FCD Resolution was introduced on and passed as amended by the King County Flood Control District on 2/16/2016, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles
and Ms. Balducci

No: 0

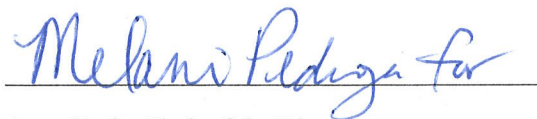
Excused: 0

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON



Reagan Dunn, Chair

ATTEST:



Anne Noris, Clerk of the District

Attachments: A. 2015 Revised Supplemental Annual Budget 2-16-16, B. 2015 Revised Supplemental Capital Budget 2-16-16, C. 2015 - 2020 Revised Supplemental Six-Year CIP 2-16-16, D. 2015 Revised Supplemental District Oversight Budget 2-16-16, E. 2015 Revised Supplemental Current Project Allocations 2-16-16

King County Flood Control District

Attachment A - 2015 Revised Supplemental Annual Budget

2/16/16

| Program | 2015 Revised | Feb 2016 Supplemental | 2015 Revised Supplemental |
|-----------------------------------|-----------------|--------------------------|------------------------------|
| Net Flood District Administration | 647,291 | 57,396 | 704,687 |
| Maintenance and Operation | 9,335,891 | | 9,335,891 |
| Construction and Improvements | 132,567,667 | 3,000,000 | 135,567,667 |
| Bond Retirement and Interest | \$0 | | \$0 |
| Total | 142,550,849 | 3,057,396 | 145,608,245 |

King County Flood Control District

Attachment B - 2015 Revised Supplemental Capital Budget

2/16/16

| Basin | Acquisition | Design | Construction | Contingency | Total |
|---|---------------------|---------------------|---------------------|--------------------|----------------------|
| Snoqualmie River Basin | \$10,388,987 | \$10,445,672 | \$10,014,722 | \$0 | \$30,849,381 |
| Cedar River Basin | \$5,370,006 | \$9,839,503 | \$4,643,417 | \$358,536 | \$20,211,461 |
| Green River Basin | \$0 | \$9,786,112 | \$24,486,832 | \$2,878,580 | \$37,151,524 |
| White River Basin | \$3,000,000 | \$1,679,793 | \$8,302,171 | \$0 | \$12,981,965 |
| Seattle | \$0 | \$0 | \$1,599,964 | \$0 | \$1,599,964 |
| Effectiveness Monitoring | \$0 | \$688,839 | \$0 | \$0 | \$688,839 |
| Countywide Corridor Plan Implementation | \$0 | \$71,305 | \$0 | \$0 | \$71,305 |
| Countywide Miscellaneous | \$0 | \$0 | \$0 | \$661,530 | \$661,530 |
| Opportunity Fund | \$0 | \$0 | \$14,917,990 | \$0 | \$14,917,990 |
| Grant Fund | \$0 | \$0 | \$5,542,957 | \$0 | \$5,542,957 |
| WRIA Grant Funding | \$0 | \$0 | \$10,890,751 | \$0 | \$10,890,751 |
| Total | \$18,758,993 | \$32,511,224 | \$80,398,805 | \$3,898,645 | \$135,567,667 |

King County Flood Control District

Attachment C - 2015 - 2020 Revised Supplemental Six-Year CIP

2/16/16

| Name | 2015 Revised Supplemental | 2016 | 2017 | 2018 | 2019 | 2020 | 2015 - 2020 Total |
|---|---------------------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| Snoqualmie River Basin | \$30,849,381 | \$13,120,832 | \$17,320,274 | \$8,452,704 | \$7,482,735 | \$18,706,661 | \$95,932,587 |
| Cedar River Basin | \$20,211,461 | \$8,059,507 | \$3,171,169 | \$3,843,986 | \$3,381,617 | \$5,683,330 | \$44,351,070 |
| Green River Basin | \$37,151,524 | \$17,817,309 | \$5,365,600 | \$2,752,563 | \$981,727 | \$3,695,002 | \$67,763,725 |
| White River Basin | \$12,981,965 | \$6,782,487 | \$1,902,653 | \$6,310,642 | \$8,007,685 | \$123,881 | \$36,109,313 |
| Seattle Projects | \$1,599,964 | \$2,000,000 | \$1,809,425 | \$0 | \$0 | \$0 | \$5,409,389 |
| Effectiveness Monitoring | \$688,839 | \$635,408 | \$898,945 | \$542,472 | \$422,823 | \$386,497 | \$3,574,984 |
| Countywide Corridor Plan Implementation | \$71,305 | \$2,489,775 | \$2,452,537 | \$11,213,074 | \$9,430,286 | \$2,010,077 | \$27,667,054 |
| Countywide Miscellaneous | \$661,530 | \$429,300 | \$434,678 | \$440,219 | \$445,925 | \$435,086 | \$2,846,738 |
| Subregional Opportunity Fund | \$14,917,990 | \$5,549,104 | \$5,673,172 | \$5,796,748 | \$5,920,059 | \$6,044,608 | \$43,901,681 |
| Grant Fund | \$5,542,957 | \$2,970,143 | \$3,059,247 | \$3,151,025 | \$3,245,555 | \$3,342,922 | \$21,311,849 |
| WRIA Grant Funding | \$10,890,751 | \$4,354,089 | \$4,484,712 | \$4,619,253 | \$4,757,831 | \$4,900,565 | \$34,007,201 |
| Total | \$135,567,667 | \$64,207,954 | \$46,572,412 | \$47,122,686 | \$44,076,243 | \$45,328,629 | \$382,875,591 |

King County Flood Control District

2015 Revised Supplemental District Oversight Budget

Attachment D

2/16/16

| | 2015 Revised | Feb 2016 Supplemental | 2015 Revised Supplemental |
|-----------------------------|------------------|--------------------------|------------------------------|
| Management & Support | \$257,937 | | \$257,937 |
| Rent and Equipment | \$0 | | \$0 |
| Legal Services | \$89,604 | \$45,396 | \$135,000 |
| Accounting | \$82,400 | \$12,000 | \$94,400 |
| State Auditor | \$16,391 | | \$16,391 |
| Other Professional Services | \$105,000 | | \$105,000 |
| Expenses | \$16,391 | | \$16,391 |
| Insurance | \$79,568 | | \$79,568 |
| Total | \$647,291 | \$57,396 | \$704,687 |

Attachment E

King County Flood District: 2015 Revised Supplemental, Current Project Allocations

For reference, this document also includes 2014 active projects with no new appropriation request in 2015-2020. These projects have \$0 in the 6-Year CIP Total column.

2/16/16

| No. | Title | 2014 Revised ITD Budget | 2014 ITD Expenditures | 2015 Revised | Feb 2016 Supplemental | 2015 Revised II | 2016 Projected | 2017 Projected | 2018 Projected | 2019 Projected | 2020 Projected | Project Life Total | 6-Year CIP Total |
|-----|--|-------------------------------|--------------------------|-----------------|--------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|---------------------|
| 1 | WLFL0 SKY W RVR DR FLOOD STUDY | \$81,237 | \$1,256 | \$79,981 | | \$79,981 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,237 | \$79,981 |
| 2 | WLFL0 MILLER R RD PROTECTION | \$120,688 | \$106,559 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,559 | \$0 |
| 3 | WLFL0 MILLER RIVER HOME BUYOUT | \$589,018 | \$494,963 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$494,963 | \$0 |
| 4 | WLFL0 SF SKYKMSH REP LOSS MIT | \$287,636 | \$283,576 | \$4,060 | | \$4,060 | \$0 | \$0 | \$0 | \$40,000 | \$240,014 | \$567,650 | \$284,074 |
| 5 | WLFL0 SKYKOMISH HOME BUYOUTS | \$380 | \$380 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,380 | \$400,000 |
| 6 | WLFL0 TIMBER LN EROSN BUYOUTS | \$1,538,482 | \$1,245,204 | \$525,746 | | \$525,746 | \$583,495 | \$601,000 | \$619,030 | \$0 | \$0 | \$3,574,475 | \$2,329,271 |
| 7 | WLFL1 CIRCLE RVR RANCH RISK RED | \$150,000 | \$37,769 | \$112,231 | | \$112,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$112,231 |
| 8 | WLFL1 MEADOWBROOK 2011 REPAIR | \$128,934 | \$128,545 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,545 | \$0 |
| 9 | WLFL1 MF SNO CORRIDOR IMP | \$1,531,678 | \$0 | \$1,531,678 | | \$1,531,678 | \$15,571 | \$61,581 | \$391,776 | \$1,244,138 | \$3,325,350 | \$6,570,094 | \$6,570,094 |
| 10 | WLFL1 MF SNO CORRIDOR PLAN | \$1,459,046 | \$1,296,129 | \$434,476 | | \$434,476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,730,605 | \$434,476 |
| 11 | WLFL1 N BEND RESID FLD MITGTN | \$1,725,142 | \$1,466,832 | \$88,644 | | \$88,644 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,555,476 | \$88,644 |
| 12 | WLFL1 RECORD OFFCE 2011 REPAIR | \$302,835 | \$302,452 | \$383 | | \$383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302,835 | \$383 |
| 13 | WLFL1 SF SNO CORR EARLY ACTION | \$500,000 | \$180,744 | \$4,593,276 | | \$4,593,276 | \$3,569,918 | \$11,134,807 | \$0 | \$0 | \$0 | \$19,478,745 | \$19,298,001 |
| 14 | WLFL1 SF SNO CORRIDOR IMP | \$2,000,000 | \$0 | \$102,163 | | \$102,163 | \$28,608 | \$113,142 | \$719,807 | \$285,847 | \$6,109,645 | \$7,359,212 | \$7,359,212 |
| 15 | WLFL1 SF SNO CORRIDOR PLAN | \$3,579,529 | \$2,154,206 | \$230,935 | | \$230,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,385,141 | \$230,935 |
| 16 | WLFL1 SR202 SF BRIDGE LENGTHEN | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 |
| 17 | WLFL1 UPR SNO RES FLD MITGTN | \$9,263,948 | \$7,711,920 | \$4,679,520 | | \$4,679,520 | \$1,230,737 | \$2,048,863 | \$2,110,329 | \$2,173,639 | \$2,238,848 | \$22,193,856 | \$14,481,936 |
| 18 | WLFL1 428TH AVE SE BR FEASIBILITY | \$0 | \$0 | \$300,000 | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| 19 | WLFL1 UPPER SNOQ 2015 FLOOD REPAIR | \$0 | \$0 | \$700,000 | | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| 20 | WLFL2 SE DAVID POWELL RD | \$0 | \$0 | \$1,000,000 | | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| 21 | WLFL2 SE FISH HATCHERY RD | \$0 | \$0 | \$500,000 | | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| 22 | WLFL2 DUTCHMAN RD REPAIR | \$0 | \$0 | \$0 | | \$0 | \$0 | \$222,698 | \$376,764 | \$0 | \$0 | \$599,462 | \$599,462 |
| 23 | WLFL2 FARM FLOOD TSK FORCE IMP | \$486,958 | \$486,126 | \$119,597 | | \$119,597 | \$115,214 | \$118,670 | \$122,230 | \$125,897 | \$0 | \$1,087,734 | \$601,608 |
| 24 | WLFL2 L SNO REP LOSS MITGTION | \$1,712,699 | \$1,233,802 | \$478,897 | | \$478,897 | \$0 | \$0 | \$200,000 | \$200,000 | \$200,000 | \$2,312,699 | \$1,078,897 |
| 25 | WLFL2 L SNO/ALDAIR CORRDOR PLN | \$4,327,218 | \$3,013,270 | \$2,587,273 | | \$2,587,273 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$9,100,543 | \$6,087,273 |
| 26 | WLFL2 LWR SNO RESDL FLD MITGTN | \$1,402,612 | \$1,063,568 | \$930,863 | | \$930,863 | \$636,540 | \$655,636 | \$675,305 | \$695,564 | \$0 | \$4,657,476 | \$3,593,908 |
| 27 | WLFL2 MCELHOE/PERSON LEVEE | \$183,188 | \$182,717 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182,717 | \$0 |
| 28 | WLFL2 SE 19TH WAY REVETMENT | \$250,000 | \$8,934 | \$691,066 | | \$691,066 | \$1,513,588 | \$109,272 | \$0 | \$0 | \$0 | \$2,322,860 | \$2,313,926 |
| 29 | WLFL2 SINEMA QUALE 2011 REPR | \$1,265,986 | \$909,465 | \$6,499,249 | | \$6,499,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,408,714 | \$6,499,249 |
| 30 | WLFL2 WINKELMAN REVMTNT REPAIR | \$629,488 | \$646,480 | \$252,661 | | \$252,661 | \$3,014,017 | \$0 | \$0 | \$0 | \$0 | \$3,913,158 | \$3,266,678 |
| 31 | WLFL3 TOLT 2015 FLOOD REPAIRS | \$0 | \$0 | \$900,000 | | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 |
| 32 | WLFL3 LOWER TOLT R ACQUISITION | \$743,897 | \$744,475 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$744,475 | \$0 |
| 33 | WLFL3 SAN SOUCI NBRHOOD BUYOUT | \$4,646,118 | \$3,397,016 | \$1,302,190 | | \$1,302,190 | \$0 | \$611,927 | \$0 | \$0 | \$0 | \$5,311,133 | \$1,914,117 |
| 34 | WLFL3 TOLT CORRIDOR IMPLMNTN | \$0 | \$0 | \$0 | | \$0 | \$25,252 | \$99,867 | \$635,353 | \$2,017,650 | \$5,392,804 | \$8,170,926 | \$8,170,926 |
| 35 | WLFL3 TOLT CORRIDOR PLAN | \$828,560 | \$759,756 | \$68,804 | | \$68,804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828,560 | \$68,804 |
| 36 | WLFL3 TOLT R MILE 1.1 SETBACK | \$5,136,902 | \$3,952,956 | \$869,286 | | \$869,286 | \$877,364 | \$0 | \$0 | \$0 | \$0 | \$5,699,606 | \$1,746,650 |
| 37 | WLFL3 TOLT R NATURAL AREA ACQ | \$1,577,008 | \$1,138,843 | \$500,660 | | \$500,660 | \$0 | \$515,767 | \$1,902,110 | \$0 | \$0 | \$4,057,380 | \$2,918,537 |
| 38 | WLFL3 TOLT R RD ELEVATION FEASIBILITY | \$0 | \$0 | \$250,000 | | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| 39 | WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS | \$2,802,068 | \$1,678,144 | \$515,740 | | \$515,740 | \$810,528 | \$327,044 | \$0 | \$0 | \$0 | \$3,331,456 | \$1,653,312 |
| 40 | Snoqualmie-South Fork Skykomish Subtotal | \$49,251,255 | \$34,626,084 | \$30,849,381 | \$0 | \$30,849,381 | \$13,120,832 | \$17,320,274 | \$8,452,704 | \$7,482,735 | \$18,706,661 | \$130,558,671 | \$95,932,587 |

| No. | Title | 2014 Revised ITD Budget | 2014 ITD Expenditures | 2015 Revised | Feb 2016 Supplemental | 2015 Revised II | 2016 Projected | 2017 Projected | 2018 Projected | 2019 Projected | 2020 Projected | Project Life Total | 6-Year CIP Total |
|-----|--------------------------------|-------------------------------|--------------------------|-----------------|--------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|---------------------|
| 41 | | | | | | | | | | | | | |
| 42 | | | | | | | | | | | | | |
| 43 | WFL5 WILLOWMOOR FLDPLAIN REST | \$991,471 | \$1,004,333 | \$568,996 | | \$568,996 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,573,329 | \$568,996 |
| 44 | WFL5 SAMMAMISH R BANK REPAIRS | \$0 | | \$400,000 | | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| 45 | WFL6 LOWER COAL CRK PH I | \$936,890 | \$303,984 | \$3,771,320 | | \$3,771,320 | \$4,491,272 | \$0 | \$0 | \$0 | \$0 | \$8,566,576 | \$8,262,592 |
| 46 | WFL6 MCALEER/LYON CHAN IMPRVM | \$350,000 | \$104,951 | \$595,050 | | \$595,050 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$1,050,000 | \$945,050 |
| 47 | WFL6 ISSAQUAH CR REP LOSS MIT | \$108,373 | \$126,269 | \$0 | | \$0 | \$0 | | | | | \$126,269 | \$0 |
| 48 | WFL7 CDR PRE-CONST STRTGC ACQ | \$5,982,312 | \$2,414,305 | \$2,711,253 | | \$2,711,253 | \$2,565,256 | \$2,771,593 | \$3,078,942 | \$1,688,668 | \$1,739,256 | \$16,969,273 | \$14,554,968 |
| 49 | WFL7 BELMONDO FEMA 1653 | \$1,878,858 | \$1,901,295 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,901,295 | \$0 |
| 50 | WFL7 DORRE DON MEANDERS PH 1 | \$25,750 | \$170 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170 | \$0 |
| 51 | WFL7 RAINBOW BEND LVEE STBCK | \$2,369,091 | \$1,891,785 | \$477,306 | | \$477,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,369,091 | \$477,306 |
| 52 | WFL7 CEDAR CORRIDOR IMPLMNTN | | | \$0 | | \$0 | \$16,763 | \$66,294 | \$421,764 | \$1,339,370 | \$3,579,888 | \$5,424,079 | \$5,424,079 |
| 53 | WFL7 CEDAR LVEE SETBACK FEAS | \$738,500 | \$434,250 | \$1,003,737 | | \$1,003,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,437,987 | \$1,003,737 |
| 54 | WFL7 CEDAR R REP LOSS MITGATN | \$3,464,031 | \$2,850,495 | \$614,353 | | \$614,353 | \$323,574 | \$333,282 | \$343,280 | \$353,579 | \$364,186 | \$5,182,749 | \$2,332,254 |
| 55 | WFL7 CEDAR RVR GRAVEL REMOVAL | \$3,169,660 | \$951,357 | \$7,763,411 | | \$7,763,411 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,714,768 | \$7,763,411 |
| 56 | WFL7 ELLIOTT BR LVEE SETBACK | \$2,425,408 | \$2,163,772 | \$261,636 | | \$261,636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,425,408 | \$261,636 |
| 57 | WFL7 RIVERBEND MHP ACQ | \$3,550,000 | \$3,000,000 | \$2,044,400 | | \$2,044,400 | \$312,642 | \$0 | \$0 | \$0 | \$0 | \$5,357,042 | \$2,357,042 |
| 58 | Cedar-Sammamish Subtotal | \$25,990,344 | \$17,146,967 | \$20,211,461 | \$0 | \$20,211,461 | \$8,059,507 | \$3,171,169 | \$3,843,986 | \$3,381,617 | \$5,683,330 | \$61,498,037 | \$44,351,070 |
| 59 | | | | | | | | | | | | | |
| 60 | | | | | | | | | | | | | |
| 61 | WFL8 BLACK R PUMP STATION | \$3,714,897 | \$2,271,059 | \$4,143,042 | | \$4,143,042 | \$1,053,474 | \$1,049,018 | \$1,080,488 | \$881,048 | \$907,480 | \$11,385,609 | \$9,114,550 |
| 62 | WFL8 BOEING LVEE HT INCREASE | \$104,100 | \$1,639 | \$1,828,123 | | \$1,828,123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,829,762 | \$1,828,123 |
| 63 | WFL8 BRISCOE LVEE SETBACK | \$22,889,597 | \$16,397,047 | \$6,933,224 | | \$6,933,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,330,271 | \$6,933,224 |
| 64 | WFL8 DESIMONE REPAIR USACE | \$0 | \$0 | \$2,500,000 | | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| 65 | WFL8 DYKSTRA REPAIR USACE | \$0 | \$0 | \$2,000,000 | | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| 66 | WFL8 GREEN R PL84-99 MITIGATN | \$3,002,028 | \$2,464,349 | \$1,779,708 | | \$1,779,708 | \$1,287,641 | \$1,582,361 | \$695,681 | \$0 | \$0 | \$7,809,740 | \$5,345,391 |
| 67 | WFL8 SWIF IMPLEMENTATION | | | \$0 | | \$0 | \$4,538,806 | \$153,473 | \$976,394 | \$100,673 | \$2,787,522 | \$8,556,868 | \$8,556,868 |
| 68 | WFL8 MILWAUKEE LVEE #2-KENT | | | \$4,000,000 | | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| 69 | WFL8 HORSESHOE BND ACQ-RCNCT | \$2,595,720 | \$87,099 | \$2,508,621 | | \$2,508,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,595,720 | \$2,508,621 |
| 70 | WFL8 LWR RUSSELL LVEE SETBACK | \$3,000,464 | \$733,127 | \$3,213,530 | | \$3,213,530 | \$10,937,388 | \$2,580,748 | \$0 | \$0 | \$0 | \$17,464,793 | \$16,731,666 |
| 71 | WFL8 BOEING LVEE ADD-KENT | \$2,102,665 | \$2,076,275 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,076,275 | \$0 |
| 72 | WFL8 BOEING LVEE USACE ERP | \$1,700,000 | \$6,751 | \$1,743,249 | | \$1,743,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 | \$1,743,249 |
| 73 | WFL8 BRISCOE REACH DESIGN | \$921,326 | \$866,760 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$866,760 | \$0 |
| 74 | WFL8 HAWLEY RD LVEE-KENT | \$952,624 | \$943,427 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$943,427 | \$0 |
| 75 | WFL8 HOLIDAY KENNEL ACQ & BERM | \$505,602 | \$5,602 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,602 | \$0 |
| 76 | WFL8 REDDINGTON REACH SETBACK | \$18,389,083 | \$16,374,074 | \$515,009 | | \$515,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,889,083 | \$515,009 |
| 77 | WFL8 SANDBAG REMOVAL | \$2,713,252 | \$2,713,252 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,713,252 | \$0 |
| 78 | WFL8 PORTER LVEE ERES | \$0 | | \$300,000 | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| 79 | WFL8 RUSSELL RD UPPER KENT | \$3,787,228 | \$1,208,911 | \$4,778,317 | | \$4,778,317 | \$0 | \$0 | \$0 | \$6 | \$0 | \$5,987,234 | \$4,778,323 |
| | WFL8 S277TH ST FEASIBILITY | | | \$300,000 | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 |
| 80 | WFL8 USACE SWIF | \$1,532,400 | \$1,497,525 | \$608,699 | | \$608,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,106,224 | \$608,699 |
| 81 | Green-Duwamish Subtotal | \$67,910,986 | \$47,646,895 | \$37,151,524 | \$0 | \$37,151,524 | \$17,817,309 | \$5,365,600 | \$2,752,563 | \$981,727 | \$3,695,002 | \$115,410,520 | \$67,763,725 |

| No. | Title | 2014 Revised ITD Budget | 2014 ITD Expenditures | 2015 Revised | Feb 2016 Supplemental | 2015 Revised II | 2016 Projected | 2017 Projected | 2018 Projected | 2019 Projected | 2020 Projected | Project Life Total | 6-Year CIP Total |
|-----|--|-------------------------------|--------------------------|-----------------|--------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|---------------------|
| 82 | | | | | | | | | | | | | |
| 83 | | | | | | | | | | | | | |
| 84 | WFL9 COUNTYLINE TO A STREET | \$7,760,916 | \$5,020,194 | \$7,927,171 | | \$7,927,171 | \$5,304,561 | \$54,636 | \$0 | \$0 | \$0 | \$18,306,562 | \$13,286,368 |
| 85 | WFL9 RED CREEK ACQUISITIONS | \$0 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 |
| 86 | WFL9 WHITE - GREENWATER ACQ | \$375,000 | \$0 | \$375,000 | | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375,000 | \$375,000 |
| 87 | WFL9 RIGHT BANK LEVEE SETBACK | \$9,203,723 | \$7,108,139 | \$1,679,793 | \$3,000,000 | \$4,679,793 | \$1,477,926 | \$1,848,017 | \$6,310,642 | \$8,007,685 | \$23,881 | \$26,456,083 | \$22,347,944 |
| 88 | White Subtotal | \$17,339,639 | \$12,128,332 | \$9,981,965 | \$3,000,000 | \$12,981,965 | \$6,782,487 | \$1,902,653 | \$6,310,642 | \$8,007,685 | \$123,881 | \$45,237,645 | \$36,109,313 |
| 89 | | | | | | | | | | | | | |
| 90 | | | | | | | | | | | | | |
| 91 | WFLS AK WY SEAWALL PRE-CONSTRUCTN | \$30,097,271 | \$30,083,258 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,083,258 | \$0 |
| 92 | WFLS SOUTH PARK DWMSH BACKWTR | \$1,500,000 | \$1,090,611 | \$1,599,964 | | \$1,599,964 | \$2,000,000 | \$1,809,425 | \$0 | \$0 | \$0 | \$6,500,000 | \$5,409,389 |
| 93 | Seattle Subtotal | \$31,597,271 | \$31,173,868 | \$1,599,964 | \$0 | \$1,599,964 | \$2,000,000 | \$1,809,425 | \$0 | \$0 | \$0 | \$36,583,258 | \$5,409,389 |
| 94 | | | | | | | | | | | | | |
| 95 | WFLX CORRIDOR PLN DESIGN/CONST PLACEHOLD | \$0 | | \$71,305 | | \$71,305 | \$2,489,775 | \$2,452,537 | \$11,213,074 | \$9,430,286 | \$2,010,077 | \$27,667,054 | \$27,667,054 |
| 96 | WFLX CORRIDOR PLN DESIGN PLACEHOLDER (3 pr | \$0 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 97 | Countywide Corridor Plan Imp Subtotal | \$0 | \$0 | \$71,305 | \$0 | \$71,305 | \$2,489,775 | \$2,452,537 | \$11,213,074 | \$9,430,286 | \$2,010,077 | \$27,667,054 | \$27,667,054 |
| 98 | | | | | | | | | | | | | |
| 99 | | | | | | | | | | | | | |
| 100 | WFLG GRANT FUND | \$2,666,329 | \$7,006 | \$5,542,957 | | \$5,542,957 | \$2,970,143 | \$3,059,247 | \$3,151,025 | \$3,245,555 | \$3,342,922 | \$21,318,855 | \$21,311,849 |
| 101 | WFLM EFFECTIVENESS MONITORING | \$1,988,468 | \$1,172,281 | \$688,839 | | \$688,839 | \$635,408 | \$898,945 | \$542,472 | \$422,823 | \$386,497 | \$4,747,265 | \$3,574,984 |
| 102 | WFL0 SUBREGNL OPPRTNTY FUND | \$26,575,528 | \$17,456,727 | \$14,917,990 | | \$14,917,990 | \$5,549,104 | \$5,673,172 | \$5,796,748 | \$5,920,059 | \$6,044,608 | \$61,358,408 | \$43,901,681 |
| 103 | WFLX CENTRAL CHARGES | \$691,976 | \$454,523 | \$411,530 | | \$411,530 | \$179,300 | \$184,678 | \$190,219 | \$195,925 | \$185,086 | \$1,801,261 | \$1,346,738 |
| 104 | WFLX FLOOD EMERGENCY CONTNGCY | \$630,728 | \$291,003 | \$250,000 | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,791,003 | \$1,500,000 |
| 105 | WFLX WATERSHED MGMT GRANTS | \$10,173,674 | \$3,510,195 | \$10,890,751 | | \$10,890,751 | \$4,354,089 | \$4,484,712 | \$4,619,253 | \$4,757,831 | \$4,900,565 | \$37,517,396 | \$34,007,201 |
| 106 | Countywide Subtotal | \$42,726,703 | \$22,891,736 | \$32,702,066 | \$0 | \$32,702,066 | \$13,938,044 | \$14,550,754 | \$14,549,717 | \$14,792,193 | \$15,109,678 | \$128,534,188 | \$105,642,452 |
| 107 | | | | | | | | | | | | | |
| 108 | Grand Total | \$234,816,198 | \$165,613,882 | \$132,567,667 | \$3,000,000 | \$135,567,667 | \$64,207,954 | \$46,572,412 | \$47,122,686 | \$44,076,243 | \$45,328,629 | \$545,489,473 | \$382,875,591 |