

# King County Flood Control District

## 2015 Revised Supplemental District Oversight Budget

### Attachment D

2/16/16

|                             | 2015<br>Revised  | Feb 2016<br>Supplemental | 2015<br>Revised Supplemental |
|-----------------------------|------------------|--------------------------|------------------------------|
| Management & Support        | \$257,937        |                          | \$257,937                    |
| Rent and Equipment          | \$0              |                          | \$0                          |
| Legal Services              | \$89,604         | \$45,396                 | \$135,000                    |
| Accounting                  | \$82,400         | \$12,000                 | \$94,400                     |
| State Auditor               | \$16,391         |                          | \$16,391                     |
| Other Professional Services | \$105,000        |                          | \$105,000                    |
| Expenses                    | \$16,391         |                          | \$16,391                     |
| Insurance                   | \$79,568         |                          | \$79,568                     |
| <b>Total</b>                | <b>\$647,291</b> | <b>\$57,396</b>          | <b>\$704,687</b>             |

