

King County Flood Control District

Attachment B - 2015 Revised Supplemental Capital Budget

2/16/16

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$10,388,987	\$10,445,672	\$10,014,722	\$0	\$30,849,381
Cedar River Basin	\$5,370,006	\$9,839,503	\$4,643,417	\$358,536	\$20,211,461
Green River Basin	\$0	\$9,786,112	\$24,486,832	\$2,878,580	\$37,151,524
White River Basin	\$3,000,000	\$1,679,793	\$8,302,171	\$0	\$12,981,965
Seattle	\$0	\$0	\$1,599,964	\$0	\$1,599,964
Effectiveness Monitoring	\$0	\$688,839	\$0	\$0	\$688,839
Countywide Corridor Plan Implementation	\$0	\$71,305	\$0	\$0	\$71,305
Countywide Miscellaneous	\$0	\$0	\$0	\$661,530	\$661,530
Opportunity Fund	\$0	\$0	\$14,917,990	\$0	\$14,917,990
Grant Fund	\$0	\$0	\$5,542,957	\$0	\$5,542,957
WRIA Grant Funding	\$0	\$0	\$10,890,751	\$0	\$10,890,751
Total	\$18,758,993	\$32,511,224	\$80,398,805	\$3,898,645	\$135,567,667