

REGIONAL POLICY COMMITTEE – Priority Issues – Tentative Schedule and Deliverables

Issue / Deliverable	Description	Timing	RPC
Solid Waste			
a. Solid Waste Comprehensive Management Plan	Update to the plan setting solid waste policy and capital planning	Planned for Third Quarter 2016 transmittal	RPC acts as the SW Interlocal Forum to review and make a recommendation to Council and contract cities.
b. 2015-16 KC budget proviso reports regarding solid waste management	Several reports already moved through Council review and approval; others pending	Varies	Could be briefed on the reports in 2016
c. Sustainable Solid Waste Management - long term options and rate study	Long term options to pay for solid waste handling and disposal	2017? Will not affect near term rate proposal	
d. 2017 Rate Study	Executive/Department signaling potential rate/tipping fee increase for 2017 – rate study will provide supporting documentation	Rate proposal anticipated June 16th. Action on the rate would be figured into the 2017-18 operational and capital budget.	Legislation for rate not referred to RPC – but committee can be briefed on the rate study and recommendations
Public Safety Issues, Coordination and Investments, including:			
a. Puget Sound Emergency Radio Network (PSERN) Emergency Implementation	Implementation underway – System Optimization - May 2019 PSERN non-profit – Sept 2019 Transition to use – May 2020	Quarterly progress briefings to LIEM Committee	RPC could also receive regular briefings
b. Emergency Preparedness and Regional Disaster Planning and Regional Hazard Mitigation Plan	The 2013 KC Comprehensive Emergency Management Plan (CEMP) guides mitigating, preparing for, responding to, and recovering from disasters. Next plan to include regional coordination – update for 2017?	Cascadia Rising (mega-quake and tsunami training exercise) scheduled for June 2016	??

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c. E-911 – Progress Report and Strategic Planning Process Report	Planning framework via Ordinance 18139	Strategic Planning Process - Interim Report due March 31; Final Report due May 31. Strategic Plan – by end of 2016?	Legislation calls for referral of reports to RPC
Veteran's and Human Service Levy			
a. review and possible action on annual progress report	Annual report provides data on services delivered and accomplishments	Due June 30 each year	Typically referred to RPC – for review in July
b. 2017 Levy Renewal Planning	Levy will expire end of 2017 – levy renewal planning could begin by mid -2016?	Proposal for levy renewal could come in early 2017 depending on anticipated vote at primary or general election	RPC was originator of veterans levy proposal – received a discretionary referral of the levy ballot measure in 2012
Mental Health and Substance Abuse Services			
a. Recovery and Resiliency-Oriented Behavioral Health Services Plan 2012-2017	Third phase of consolidating, Increasing depth and complexity of service improvements in 2016 – 17.	Annual progress report	Progress briefings from year to year
b. Mental Illness and Drug Dependency Action Plan, Programs and Funding	Review of current implementation underway along with development of new Services Improvement Plan	Sales tax renewal legislation anticipated – June 8 Retrospective MIDD report – June 30 Service Improvement Plan – September 26	RPC requesting referral of legislation to approve Service Improvement Plan

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Best Starts for Kids			
a. Implementation plan relating to the Youth and Family Homelessness Prevention Initiative	\$19 Million for 'housing –first' type homelessness prevention / implementation plan	Transmitted by March 1	RPC requesting referral
b. Implementation plan for eligible uses of levy proceeds	Long-term plan strategies to be funded and outcomes achieved	Transmitted by June 1	RPC requesting referral
Regional Transportation			
a. King County Ferry Service Expansion Options Report	Final Options report analyzes data – no specific recommendations	Transmitted December 2015	Briefing or referral February 2016?
b. Implementation of Bridges and Roads Task Force (BRTF) Recommendations	BRTF report addresses bridges and roads in unincorporated KC	Report to be released week of January 18	Briefing 1 st Quarter 2016

