



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 8, 2015

Motion 14478

Proposed No. 2015-0330.2

Sponsors Lambert

1 A MOTION approving the Second Quarter 2015
2 Expenditures for Emergent Needs and Unanticipated
3 Project Costs Summary Report prepared by the road
4 services division in the department of transportation as
5 required in the 2015/2016 Biennial Budget Ordinance,
6 Ordinance 17941, Section 53, Proviso P2.

7 WHEREAS, the King County council in adopting Ordinance 17941, Section 53,
8 Proviso P2, stated that \$525,000 shall not be expended or encumbered until the executive
9 transmits seven quarterly reports on expenditures for each prior quarter for emergent
10 needs and unanticipated project costs and motions that approve the quarterly reports and
11 the motions are passed by the council. The motions shall reference the subject matter, the
12 proviso's ordinance, ordinance section and proviso number in both the title and body of
13 the motion. Upon transmittal of each motion, \$75,000 is released for the expenditure,
14 and

15 WHEREAS, the proviso response reports shall include, but not be limited to,
16 identified needs, funding requests and expenditures for emergent needs and unanticipated
17 project costs and shall explain the rationale and the policy basis relative to the 2014
18 update to the Strategic Plan for Road Services for project selection, and

19 WHEREAS, if identified unanticipated needs and funding requests exceed
20 budgeted capital improvement program revenue, the report shall detail the process used
21 by the department to prioritize the expenditures, and

22 WHEREAS, the King County executive has transmitted to the council its second
23 report that contains the required information responding to the proviso, and

24 WHEREAS, the council has reviewed the road services division report;

25 NOW, THEREFORE, BE IT MOVED by the Council of King County:

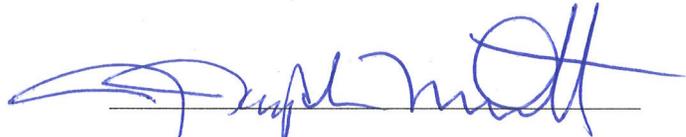
26 The second Expenditures for Emergent Needs and Unanticipated Project Costs

27 Summary Report, dated November 12, 2015, which is Attachment A to this motion, is
28 hereby approved.
29

Motion 14478 was introduced on 8/31/2015 and passed by the Metropolitan King
County Council on 12/7/2015, by the following vote:

Yes: 8 - Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Lambert,
Mr. Dunn, Mr. McDermott, Mr. Dembowski and Mr. Upthegrove
No: 0
Excused: 1 - Mr. Phillips

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments: A. Second Quarter 2015 Expenditures for Emergent Needs and Unanticipated Project
Costs Summary Report, dated November 12, 2015

**Road Services Division
Second Quarter 2015 Expenditures for
Emergent Needs and Unanticipated Project Costs Summary Report**

Use of Quick Response

Project No.	Project Name	2015/16 Adopted	Second Qtr Transfer Amount	Prior Qtrs Transfer Amount	Remaining Appropriation
1027163	Quick Response	\$7,000,000	(\$275,302)	\$0	\$6,724,698

Second Quarter Transfer:

Project No.	Project Name	Original Budget	Transfer Amount	Final Budget
1126430	RSD Duvall Bridge Approach	\$0	\$275,302	\$275,302

Following this winter's flooding event, it was discovered that the approaches to the bridge were undercut by the high water levels that occurred during the flood. The result of the undercutting was that sections of the roadway were unsupported and could potentially drop if left unrepaired. The agency prioritized these expenditures over other unprogrammed needs due the potential that the bridge could fail resulting in potential property and personal losses. This aging bridge is on a critical Tier 1 roadway (high volume arterial) that carries approximately 12,000 vehicles per day. The roadway is one of the key routes across the valley, and one of the last to close during high water events. This project meets the following key goals of the Roads strategic plan:

- Goal 1: Prevent and respond to immediate operational life safety and property damage hazards.
- Goal 3: Maintain and preserve the existing roadway facilities network.

Use of Emergent Need Funds

Project No.	Project Name	2015/16 Adopted Plus Carry Forward	Second Qtr Transfer Amount	Prior Qtrs Transfer Amount	Remaining Appropriation
1026798	Emergent Need	\$14,505,689	(\$7,539)	\$0	\$14,498,150

Second Quarter Transfers:

Project No.	Project Name	Original Budget	Transfer Amount	Final Budget
1114792	RSD Roads County Road	\$249,045	\$7,108	\$256,153

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1026796*	RSD CIP Bond Debt	\$7,089,787	\$300	\$7,090,087
1111173*	RSD W Snoq Val Roadway Repair	\$654,684	\$110	\$654,794
1115455*	RSD South Park Bridge Demolition	\$5,164,542	\$21	\$5,164,553

These transfers address administrative technical adjustments necessary to finalize the reconciliation of the fund during year-end accounting. All projects have received prior approval from the Council. Project No. 1114792 is the default project for the fund and is a technical budgetary project.

* The projects are now closed.