

King County Flood Control District

2016 Annual Capital Budget

Attachment D

10-15-15

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$1,809,743	\$839,463	\$6,237,737	\$1,767,071	\$10,654,014
Cedar River Basin	\$125,972	\$1,941,176	(\$2,571,728)	\$0	(\$504,580)
Green River Basin	\$0	(\$622,317)	\$3,184,469	\$0	\$2,562,152
White River Basin	\$0	(\$405,881)	\$95,414	\$26,417	(\$284,050)
Seattle	\$0	\$0	\$500,000	\$0	\$500,000
Effectiveness Monitoring	\$0	\$0	\$0	\$0	\$0
Countywide Corridor Plan Implementation	\$0	\$71,305	\$0	\$0	\$71,305
Countywide Miscellaneous	\$0	\$0	\$0	\$250,000	\$250,000
Opportunity Fund	\$0	\$0	\$5,564,783	\$0	\$5,564,783
Grant Fund	\$0	\$0	\$2,991,819	\$0	\$2,991,819
WRIA Grant Funding	\$0	\$0	\$4,308,013	\$0	\$4,308,013
Total	\$1,935,715	\$1,823,747	\$20,310,506	\$2,043,488	\$26,113,456