

2015/2016 FISCAL NOTE

Ordinance/Motion: 2015-xxxx
 Title: 2015/2016 Supplemental Eastside Rail Corridor
 Affected Agency and/or Agencies: Parks and Recreation Division, Department of Natural Resources and Parks (DNRP)
 Note Prepared By: Jennifer Lehman, Business Finance Officer, Parks and Recreation Division
 Date Prepared: August 28, 2015
 Note Reviewed By: Jillian Andrews, Executive Analyst, Office of Performance, Strategy, and Budget
 Date Reviewed: September 23, 2015

Description of request:

This request will add supplemental budget authority to the Parks Fund 3581 for the Eastside Rail Corridor Project.

Revenue to:

Agency	Fund Code	Revenue Source	2015/2016	2017/2018	2019/2020
TOTAL			-	-	-

Expenditures from:

Agency	Fund Code	Department	2015/2016	2017/2018	2019/2020
Parks and Recreation Division	3581	DNRP	3,390,609	-	-
TOTAL			3,390,609	-	-

Expenditures by Categories 1

Project Number	Project Name	Council District	2015/2016	2017/2018	2019/2020
1121155	PKS M:EASTSIDE RAIL CORR (ERC	-	3,390,609		
TOTAL			3,390,609	-	-

Does this legislation require a budget supplemental?

Yes

Notes and Assumptions:

[1] Funding for the ERC supplemental request comes from a designated reserve in Fund 3581 for regional trail projects.