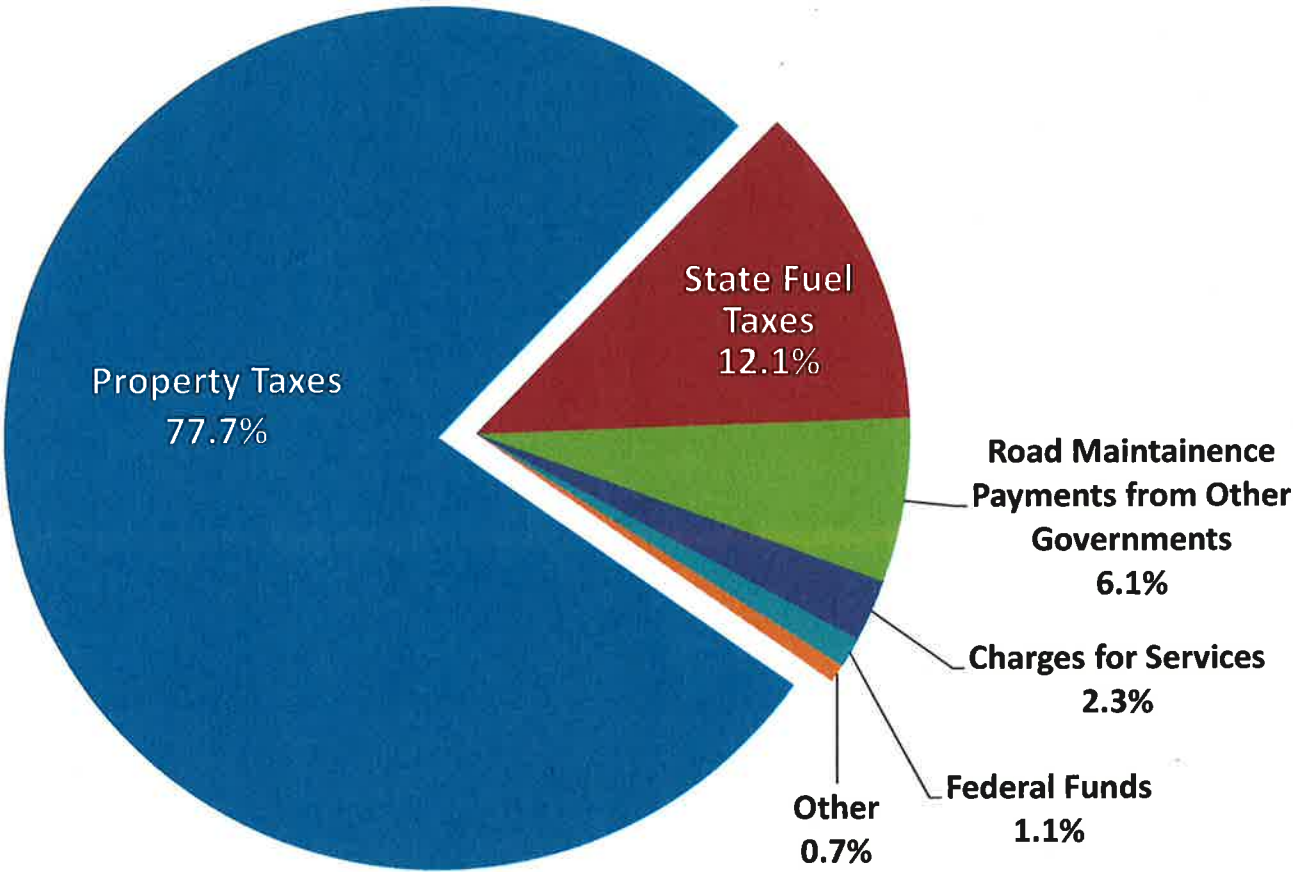


Roads Operating Revenues FY15-16¹

(EN_A73000)



Property Taxes	\$158.5 M	77.7%
State Fuel Taxes	\$24.7 M	12.1%
Road Maintenance Payments from Other Governments	\$12.4 M	6.1%
Charges for Services	\$4.7 M	2.3%
Federal Funds (Grants and Shared Revenues)	\$2.3 M	1.1%
Other (includes Timber Harvest Tax)	\$1.3 M	0.7%
Total Revenue	\$203.9 M	100.0%

¹ Calculated from raw revenue data contained in the Executive Proposed 2015-2016 Budget. Property tax revenues include revised Office of Economic and Financial Analysis data, which increased anticipated 2015 revenues from \$78.4 million to \$81 million, per the sunshine ordinance 17954. PSB staff confirms that other revenue data in adopted budget should be nearly identical. Catch-all categories such as “Other” may contain different line items than those in documents created by PSB and the Road Services Division.