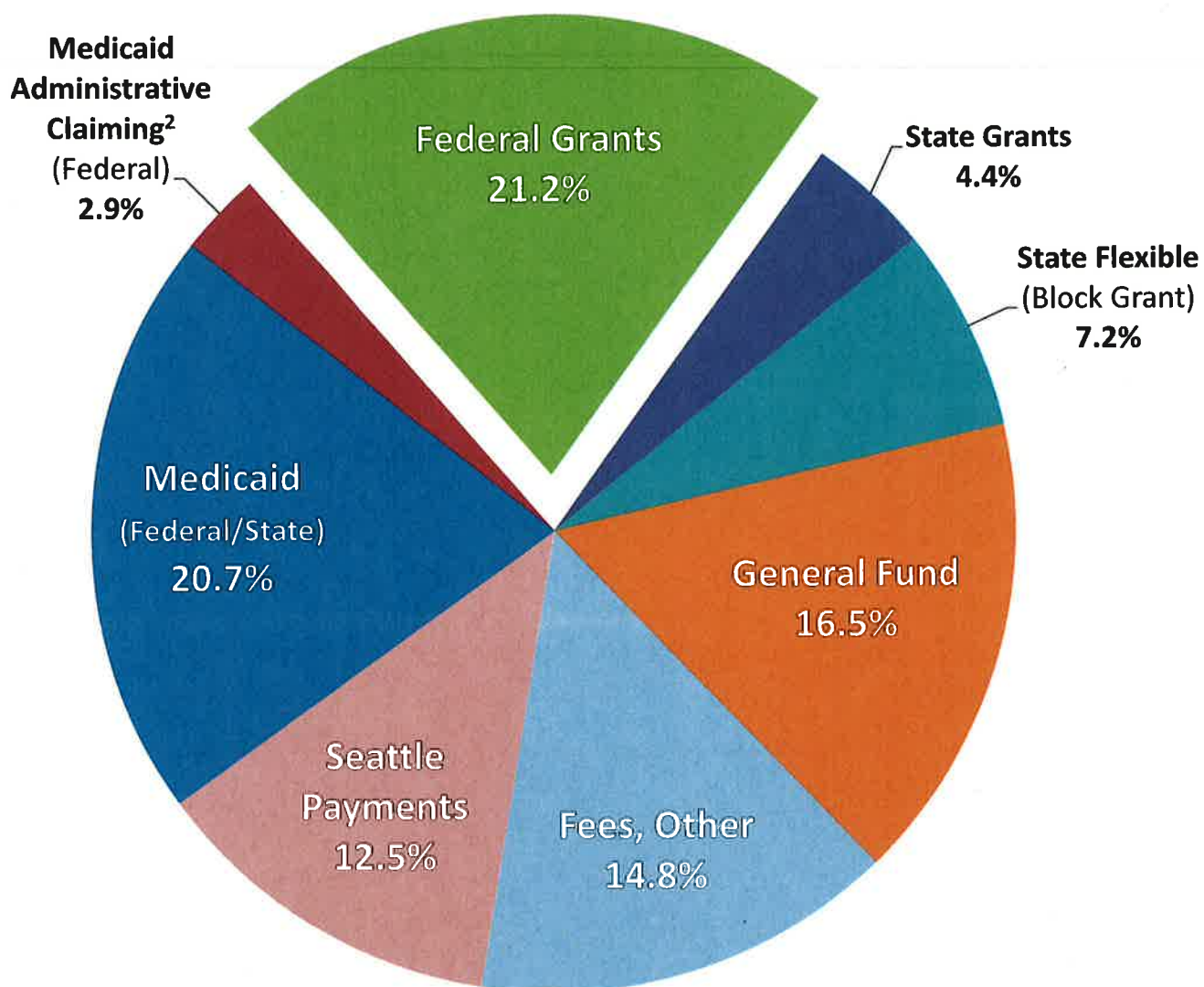


Public Health Revenues FY15-16¹



Medicaid (Federal/State)	\$72.2 M	20.7%
Medicaid Administrative Claiming (Federal) ²	\$10.2 M	2.9%
Federal Grants	\$74.0 M	21.2%
State Grants	\$15.2 M	4.4%
State Flexible (Block Grant)	\$25.0 M	7.2%
General Fund	\$57.5 M	16.5%
Fees, Other	\$51.5 M	14.8%
Seattle Intergovernmental Payments	\$43.5 M	12.5%
Total Revenue	\$349.2 M	100.0%

¹ Calculated by Public Health Finance and Administrative Services Division using Adopted 2015-2016 Budget. Includes Public Health and Medical Examiner; excludes Jail Health, EMS, and LHW. Federal and State grants based on the L2 Account Parent.

² These Federal funds must be matched 1:1 by Public Health using a flexible funding source such as the General Fund or State Flexible (Block Grant).