

EHS Fee Study
2015 Fee Calculation Model
Food & Pools Permit Fee Calculator

| Food Fee Schedule | 2015 Fee | 2014 Fees | 2013 Permits Counts | Increase/ (decrease) \$ | Increase/ (decrease) % |
|--|-----------------|------------------|----------------------------|--------------------------------|-------------------------------|
| General Food - Seating Capacity 0-250 (Risk 1) | \$388 | 350-376 | 422 | \$12 - \$38 | 3% - 11% |
| General Food - Seating Capacity 0-12 (Risk 2) | \$583 | \$ 583 | 533 | \$ 0 | 0% |
| General Food - Seating Capacity 0-12 (Risk 3) | \$837 | \$ 808 | 1,825 | \$ 29 | 4% |
| General Food - Seating Capacity 13-50 (Risk 2) | \$629 | \$ 591 | 139 | \$ 38 | 6% |
| General Food - Seating Capacity 13-50 (Risk 3) | \$887 | \$ 852 | 443 | \$ 35 | 4% |
| General Food - Seating Capacity 51-150 (Risk 2) | \$629 | \$ 621 | 2,303 | \$ 8 | 1% |
| General Food - Seating Capacity 51-150 (Risk 3) | \$969 | \$ 911 | 38 | \$ 58 | 6% |
| General Food - Seating Capacity 151-250 (Risk 2) | \$770 | \$ 635 | 33 | \$ 135 | 21% |
| General Food - Seating Capacity 151-250 (Risk 3) | \$1,073 | \$ 965 | 1,821 | \$ 108 | 11% |
| General Food - Seating Capacity over 250 (Risk 1) | \$398 | \$ 390 | 4 | \$ 8 | 2% |
| General Food - Seating Capacity over 250 (Risk 2) | \$841 | \$ 639 | 2 | \$ 202 | 32% |
| General Food - Seating Capacity over 250 (Risk 3) | \$1,184 | \$ 1,009 | 351 | \$ 175 | 17% |
| General Food - New Risk Category | * | | | | |
| Bakery - Risk 1 | \$463 | \$ 350 | 7 | \$ 113 | 32% |
| Bakery - Risk 2 | \$547 | \$ 583 | 203 | \$ (36) | -6% |
| Bakery - Risk 3 | \$810 | \$ 808 | 10 | \$ 2 | 0% |
| Bed & Breakfast | \$388 | \$ 350 | 20 | \$ 38 | 11% |
| Grocery Store - Risk 1 | \$380 | \$ 350 | 695 | \$ 30 | 8% |
| Grocery Store - Risk 2 | \$703 | \$ 583 | 124 | \$ 120 | 21% |
| Catering Operation - Risk 1 | \$504 | \$ 350 | 6 | \$ 154 | 44% |
| Catering Operation - Risk 2 | \$655 | \$ 583 | 27 | \$ 72 | 12% |
| Catering Operation - Risk 3 | \$809 | \$ 808 | 157 | \$ 1 | 0% |
| Meat/Fish Market | \$846 | \$ 657 | 405 | \$ 189 | 29% |
| Vending Machine | n/a | | | | |
| Mobile Food Service - Risk 1 | \$383 | \$ 350 | 168 | \$ 33 | 9% |
| Mobile Food Service - Risk 2 | \$607 | \$ 583 | 15 | \$ 24 | 4% |
| Mobile Food Service - Risk 3 | \$752 | \$ 808 | 273 | \$ (56) | -7% |
| Commissary - Risk 1 | \$302 | \$ 151 | 105 | \$ 151 | 100% |
| Commissary - Risk 2 | \$462 | \$ 241 | 13 | \$ 221 | 92% |
| Commissary - Risk 3 | \$504 | \$ 241 | 239 | \$ 263 | 109% |
| Non-Profit Organization - Risk 1 | \$369 | \$ 350 | 67 | \$ 19 | 5% |
| Non-Profit Organization - Risk 2 | \$566 | \$ 583 | 32 | \$ (17) | -3% |
| Non-Profit Organization - Risk 3 | \$825 | \$ 808 | 230 | \$ 17 | 2% |
| School Kitchen | \$605 | \$ 466 | 444 | \$ 139 | 30% |
| Food Establishment Plan Review - New Construction | \$921 | \$ 804 | - | \$ 117 | 15% |
| Food Establishment Plan Review - Remodel | \$693 | \$ 603 | - | \$ 90 | 15% |
| Food Establishment Plan Review - Multiple Plan Review in One Facility | \$693 | \$ 603 | - | \$ 90 | 15% |
| Food Establishment Plan Review - Resubmitted Plan Review | \$237 | \$ 201 | - | \$ 36 | 18% |
| Food Establishment Plan Review - Pre-Occupancies/prior/No Review Req. | \$465 | \$ 402 | - | \$ 63 | 16% |
| Food Establishment Plan Review - Change to Mobile / Limited Food Service | \$465 | \$ 402 | - | \$ 63 | 16% |
| Meat Cutters Occupational Licenses and Examinations - Exam | \$100 | \$ 96 | - | \$ 4 | 4% |
| Meat Cutters Occupational Licenses and Examinations - Renewal | \$75 | \$ 66 | - | \$ 9 | 14% |
| Variance | \$225/Hr | | | | |

EHS Fee Study**Proposed Farmers Market and Temporary Event fee schedule**

| Food Fee Schedule | 2015 Proposed Fee | 2014 Fees | 2013 permit count | Increase/ (decrease) \$ | Increase/ (decrease) % |
|---|----------------------------------|------------------|----------------------------------|------------------------------------|-----------------------------------|
| Temporary Food | \$400 | \$281 | 1,573 | \$119 | 32% |
| Temporary Food – Limited | \$200 | \$55 | 1,928 | \$145 | 190% |
| Temporary Food Late Fees - Submitted 3-5 days Prior to Event | \$150 | \$50 | - | \$100 | 150% |
| Temporary Food Late Fees - Submitted 1-2 days Prior to Event | \$200 | \$100 | - | \$150 | 100% |
| Farmers Market/Recurring Event - Plan Review | \$225/hr | 201/ hr | - | | |
| Recurring Event Coordinator | \$1,023 | \$100 | 19 | \$910 | 910% |
| Farmers Market Recurring Coordinator | \$1,162 | \$502 | 42 | \$645 | 129% |