

## King County Flood Control District

### Attachment D - 2015 - 2020 Reallocation Six-Year CIP

13-Jul-15

Name	2015 Adopted	2014 Carryover	2015 Reallocation	2015 Revised	2016	2017	2018	2019	2020	2015 - 2020 Total
Snoqualmie River Basin	\$9,236,644	\$14,625,171	\$6,987,566	\$30,849,381	\$13,120,832	\$17,320,274	\$8,452,704	\$7,482,735	\$18,706,661	\$95,932,587
Cedar River Basin	\$11,123,330	\$8,843,378	\$244,754	\$20,211,461	\$8,059,507	\$3,171,169	\$3,843,986	\$3,381,617	\$5,683,330	\$44,351,070
Green River Basin	\$18,642,586	\$20,264,091	(\$1,755,153)	\$37,151,524	\$17,817,309	\$5,365,600	\$2,752,563	\$981,727	\$3,695,002	\$67,763,725
White River Basin	\$4,770,658	\$5,211,307	\$0	\$9,981,965	\$6,782,487	\$1,902,653	\$6,310,642	\$8,007,685	\$123,881	\$33,109,313
Seattle Projects	\$1,190,575	\$423,403	(\$14,013)	\$1,599,964	\$2,000,000	\$1,809,425	\$0	\$0	\$0	\$5,409,389
Effectiveness Monitoring	(\$127,348)	\$816,187	\$0	\$688,839	\$635,408	\$898,945	\$542,472	\$422,823	\$386,497	\$3,574,984
Countywide Corridor Plan Implementation	\$71,305	\$0	\$0	\$71,305	\$2,489,775	\$2,452,537	\$11,213,074	\$9,430,286	\$2,010,077	\$27,667,054
Countywide Miscellaneous	\$334,330	\$577,178	(\$249,978)	\$661,530	\$429,300	\$434,678	\$440,219	\$445,925	\$435,086	\$2,846,738
Subregional Opportunity Fund	\$5,499,189	\$9,118,801	\$300,000	\$14,917,990	\$5,549,104	\$5,673,172	\$5,796,748	\$5,920,059	\$6,044,608	\$43,901,681
Grant Fund	\$2,883,634	\$2,659,323	\$0	\$5,542,957	\$2,970,143	\$3,059,247	\$3,151,025	\$3,245,555	\$3,342,922	\$21,311,849
WRIA Grant Funding	\$4,227,272	\$6,663,479	\$0	\$10,890,751	\$4,354,089	\$4,484,712	\$4,619,253	\$4,757,831	\$4,900,565	\$34,007,201
Total	\$57,852,175	\$69,202,316	\$5,513,176	\$132,567,667	\$64,207,954	\$46,572,412	\$47,122,686	\$44,076,243	\$45,328,629	\$379,875,590