

## King County Flood Control District

### *Attachment C - 2015 Reallocation Capital Budget*

13-Jul-15

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$10,388,987	\$10,445,672	\$10,014,722	\$0	\$30,849,381
Cedar River Basin	\$5,370,006	\$9,839,503	\$4,643,417	\$358,536	\$20,211,461
Green River Basin	\$0	\$9,786,112	\$24,486,832	\$2,878,580	\$37,151,524
White River Basin	\$0	\$1,679,793	\$8,302,171	\$0	\$9,981,965
Seattle	\$0	\$0	\$1,599,964	\$0	\$1,599,964
Effectiveness Monitoring	\$0	\$688,839	\$0	\$0	\$688,839
Countywide Corridor Plan Implementation	\$0	\$71,305	\$0	\$0	\$71,305
Countywide Miscellaneous	\$0	\$0	\$0	\$661,530	\$661,530
Opportunity Fund	\$0	\$0	\$14,917,990	\$0	\$14,917,990
Grant Fund	\$0	\$0	\$5,542,957	\$0	\$5,542,957
WRIA Grant Funding	\$0	\$0	\$10,890,751	\$0	\$10,890,751
<b>Total</b>	<b>\$15,758,993</b>	<b>\$32,511,224</b>	<b>\$80,398,805</b>	<b>\$3,898,645</b>	<b>\$132,567,666</b>