

King County Flood Control District

Attachment B - Operating Budget

7/13/2015

	2015 Requested	2014 Carryover	2015 Reallocation	2015 Revised
Annual Maintenance	\$2,132,048			\$2,132,048
Flood Hazards Plan, Grants, Outreach	\$424,852			\$424,852
Flood Hazard Studies, Maps, Technical Services	\$1,140,872			\$1,140,872
Flood Preparation, Flood Warning Center	\$463,000			\$463,000
Program Management, Supervision, Finance, Budget	\$791,390			\$791,390
Program Implementation	\$1,629,559		\$88,000	\$1,717,559
Overhead / Central Costs	\$2,641,170		\$25,000	\$2,666,170
Total	\$9,222,891	\$0	\$113,000	\$9,335,891