

King County Flood Control District

Attachment A - Reallocation Budget

July 13, 2015

Program	2015 Approved	2014 Carryover	2015 Reallocation	2015 Revised
Net Flood District Administration	644,213		3,087	647,300
Maintenance and Operation	9,222,891		113,000	9,335,891
Construction and Improvements	57,852,175	\$69,202,316	5,513,176	132,567,667
Bond Retirement and Interest	\$0		\$0	\$0
Total	67,719,279	69,202,316	5,629,263	142,550,858