



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

January 27, 2015

Ordinance 17966

Proposed No. 2015-0043.1

Sponsors McDermott

1 AN ORDINANCE making an emergency appropriation of
2 \$59,000 from the general fund to the community services
3 operating fund, and \$111,000 from the general fund to the
4 facilities management internal services fund to provide
5 additional funds for operating the King County Men's
6 Homeless Winter Shelter; and amending the 2015-2016
7 Budget Ordinance, Ordinance 17941, Sections 42, 43, 86
8 and 121, as amended, and declaring an emergency.

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 **SECTION 1. Findings:**

11 A. Homelessness is recognized as a significant problem in King County and
12 elsewhere in the nation. Every day large numbers of individuals and families in our
13 community go unsheltered. At this time our community simply does not have the
14 capacity to meet the need.

15 B. King County finds it unacceptable that people are dying on the streets of our
16 communities because there are insufficient safe locations for habitation by homeless
17 persons.

18 C. On January 24, 2014, more than three thousand one hundred twenty-three
19 individuals were living outside and another six thousand one hundred seventy-one

20 individuals were in shelters or transitional housing in King County, according to the One
21 Night Count conducted by the Seattle/King County Coalition for the Homeless.

22 D. Formed in 2005, the Committee to End Homelessness is dedicated to making
23 homelessness rare, brief and one-time in King County. The Committee to End
24 Homelessness - King County 2013 Annual Report states that thirty-six thousand people
25 have moved from homelessness to permanent housing since 2005.

26 E. The Committee to End Homelessness adopted a final plan and
27 recommendations in 2005 titled King County Ten Year Plan to End Homelessness. The
28 plan found that emergency shelters are not ideal but found that there is a need for
29 emergency shelter until more permanent housing is available across King County.

30 F. King County has recognized a particular need for emergency shelter during the
31 winter months and has provided winter shelter for more than twenty years.

32 G. King County currently provides funding for a winter shelter for single adult
33 men operated by the Salvation Army at the King County administration building ("the
34 King County Men's Homeless Winter Shelter"). The shelter is open outside of normal
35 business hours. For winter 2015, the 2015-2016 Budget Ordinance, Ordinance 17941,
36 provides funding sufficient to provide shelter for fifty men between the hours of 8:30
37 p.m. and 6:00 a.m. each night from January 1, 2015, through April 15, 2015.

38 H. During their consideration of the King County executive's proposed budget for
39 2015-2016, county councilmembers expressed a desire to expand both the capacity and
40 the operating hours of the winter shelter. However, because work on the city of Seattle
41 emergency task force on unsheltered homelessness was underway during the budget

42 deliberations and had not concluded when the budget ordinance was adopted, the county
43 council agreed to fund the winter shelter at the level proposed by the executive.

44 I. On January 6, 2015, the King County executive announced that the city of
45 Seattle, as part of the recommendations of the emergency task force on unsheltered
46 homelessness, had agreed to provide \$117,000 to expand the King County winter shelter
47 capacity from fifty to one hundred beds.

48 J. The King County council wishes to accept this funding from the city of Seattle
49 to expand the capacity of the winter shelter and anticipates the development of an
50 agreement between King County and the city of Seattle for the use of this funding.

51 K. The King County council also wishes to extend the operating hours of the
52 winter shelter to be open between 7:00 p.m. and 6:00 a.m. each day from February 1,
53 2015, through April 15, 2015.

54 L. The estimated additional management, utilities and security cost to expand the
55 size and hours of the winter shelter for the period from February 1, 2015, through April
56 15, 2015, is \$170,000.

57 M. The council finds as a fact and declares that an emergency exists and that the
58 enactment of this ordinance as an emergency ordinance is necessary for the immediate
59 preservation of public peace, health or safety or for the support of county government and
60 its existing public institutions.

61 N. The council has authority to enact an emergency appropriation ordinance as
62 set forth in Section 470.20 of the King County Charter.

63 SECTION 2. Ordinance 17941, Section 42, as amended is hereby amended by
64 adding thereto and inserting therein the following:

| | | |
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| 88 | Black Diamond Senior Center | \$16,236 |
| 89 | City of Burien - Highline Senior Center | \$10,655 |
| 90 | City of Enumclaw - County Fair | \$10,000 |
| 91 | City of Enumclaw - Senior Services | \$12,685 |
| 92 | City of Shoreline - Veterans Memorial | \$10,000 |
| 93 | Consejo Counseling and Referral Service | \$97,213 |
| 94 | District 2 Community Service Organizations | \$18,000 |
| 95 | District 3 Community Service Organizations | \$20,000 |
| 96 | District 6 Community Service Organizations | \$40,000 |
| 97 | District 7 Community Service Organizations | \$15,000 |
| 98 | District 8 Community Service Organizations | \$18,750 |
| 99 | District 9 Community Service Organizations | \$15,000 |
| 100 | Domestic Abuse Women's Network (DAWN) | \$286,974 |
| 101 | DOVE Project | \$25,295 |
| 102 | ELAP/DAWN - South County Attorney Services | \$55,812 |
| 103 | Eastside Baby Corner | \$1,000 |
| 104 | Eastside Legal Assistance Program (ELAP) | \$66,975 |
| 105 | Fall City Community Association | \$2,000 |
| 106 | FUSION | \$15,000 |
| 107 | Got Green | \$5,000 |
| 108 | GSBA | \$5,000 |
| 109 | Harborview Medical Center - Center for Sexual Assault & Traumatic Stress | \$129,065 |
| 110 | Highline Historical Society | \$10,000 |

| | | |
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| 111 | Hopelink | \$10,000 |
| 112 | Hunger Intervention Program | \$5,000 |
| 113 | ICHS Foundation | \$5,000 |
| 114 | Issaquah Senior Center | \$2,000 |
| 115 | Kent HOPE | \$5,000 |
| 116 | King County Coalition Against Domestic Violence (KCCADV) | \$25,877 |
| 117 | King County Sexual Assault Resource Center | \$503,729 |
| 118 | King County Sexual Assault Resource Center - Project 360 | \$67,000 |
| 119 | Korean Community Services Center | \$5,000 |
| 120 | LifeWire (formerly Eastside Domestic Violence Program) | \$203,289 |
| 121 | Maple Valley Creative Arts Council | \$5,000 |
| 122 | Maple Valley Community Center | \$24,862 |
| 123 | Mary's Place | \$5,000 |
| 124 | Mount Si Senior Center | \$24,862 |
| 125 | New Beginnings | \$14,940 |
| 126 | Northwest Immigrant Rights Project | \$25,369 |
| 127 | Northwest Network | \$56,186 |
| 128 | Project Mister | \$10,000 |
| 129 | REACH Center of Hope | \$5,000 |
| 130 | Reachout | \$2,500 |
| 131 | Refugee Women's Alliance | \$56,186 |
| 132 | Roots | \$5,000 |
| 133 | Salvation Army | \$14,940 |

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| 134 | Salvation Army - Men's Homeless Winter Shelter | (\$89,381) \$148,381 |
| 135 | Seattle Community Law Center | \$20,295 |
| 136 | Seattle Indian Health Board | \$56,186 |
| 137 | Seattle Sports Commission | \$5,000 |
| 138 | Seattle Theater Group - Fortune's Bones | \$5,000 |
| 139 | Senior Services - Volunteer Transportation (Unincorporated King County) | \$3,349 |
| 140 | Snoqualmie Valley Senior Center | \$29,862 |
| 141 | Solid Ground - Broadview Shelter | \$26,732 |
| 142 | Solid Ground - Connect Up | \$25,000 |
| 143 | Solid Ground - Family Assistance | \$50,729 |
| 144 | Southwest Youth & Family Services - New Futures | \$5,000 |
| 145 | Team Child | \$273,989 |
| 146 | Tenants Union | \$40,800 |
| 147 | Thomas Jefferson Raiders Parents Movement | \$2,500 |
| 148 | Unemployment Law Project | \$28,414 |
| 149 | Vashon Maury Senior Center | \$24,862 |
| 150 | Vashon PDA | \$1,250 |
| 151 | Westside Baby | \$5,000 |
| 152 | YWCA | \$225,444 |
| 153 | YWCA Downtown - Women's Homeless Winter Shelter | \$65,261 |

154 ER2 EXPENDITURE RESTRICTION:

155 Of this appropriation, in 2016, \$2,828,115 shall be expended solely to contract

156 with the following:

| | | |
|-----|--|-----------|
| 157 | Abused Deaf Women's Advocacy Services | \$84,325 |
| 158 | API Chaya | \$46,614 |
| 159 | Ballard Senior Center | \$20,000 |
| 160 | Black Diamond Senior Center | \$16,574 |
| 161 | City of Burien - Highline Senior Center | \$10,877 |
| 162 | City of Enumclaw - Senior Services | \$12,948 |
| 163 | Consejo Counseling and Referral Service | \$99,234 |
| 164 | District 5 Community Service Organizations | \$20,000 |
| 165 | Domestic Abuse Women's Network (DAWN) | \$292,941 |
| 166 | DOVE Project | \$20,717 |
| 167 | Eastside Legal Assistance Program (ELAP) | \$68,368 |
| 168 | ELAP/DAWN - South County Attorney Services | \$56,973 |
| 169 | Harborview Medical Center - Center for Sexual Assault & Traumatic Stress | \$131,748 |
| 170 | King County Coalition Against Domestic Violence (KCCADV) | \$26,415 |
| 171 | King County Sexual Assault Resource Center | \$514,203 |
| 172 | LifeWire (formerly Eastside Domestic Violence Program) | \$207,516 |
| 173 | Maple Valley Community Center | \$25,379 |
| 174 | Mount Si Senior Center | \$25,379 |
| 175 | New Beginnings | \$15,251 |
| 176 | Northwest Immigrant Rights Project | \$25,897 |
| 177 | Northwest Network | \$57,354 |
| 178 | Project Mister | \$3,000 |
| 179 | Refugee Women's Alliance | \$57,354 |

| | | |
|-----|---|-----------|
| 180 | Salvation Army | \$15,251 |
| 181 | Salvation Army - Men's Homeless Winter Shelter | \$91,240 |
| 182 | Seattle Com Law Center | \$20,717 |
| 183 | Seattle Indian Health Board | \$57,354 |
| 184 | Senior Services - Volunteer Transportation (Unincorporated King County) | \$3,418 |
| 185 | Snoqualmie Valley Senior Center | \$25,379 |
| 186 | Solid Ground - Broadview Shelter | \$27,288 |
| 187 | Solid Ground - Connect Up | \$25,000 |
| 188 | Solid Ground - Family Assistance | \$51,784 |
| 189 | Team Child | \$279,685 |
| 190 | Tenants Union | \$40,800 |
| 191 | Unemployment Law Project | \$29,004 |
| 192 | Vashon Maury Senior Center | \$25,379 |
| 193 | YWCA | \$230,131 |
| 194 | YWCA Downtown - Women's Homeless Winter Shelter | \$66,618 |

195 ER3 EXPENDITURE RESTRICTION:

196 Of this appropriation, \$59,000 shall be spent solely to expand the capacity and
197 increase the operating hours of the Salvation Army - Men's Homeless Winter Shelter in
198 order to provide one hundred beds and eleven shelter hours per night, from 7:00 p.m. to
199 6:00 a.m., from February 1, 2015, through April 15, 2015.

200 P1 PROVIDED THAT:

201 Of this appropriation, \$50,000 shall not be expended or encumbered until the
202 executive transmits a report on the King County men's winter shelter and a motion that

203 approves the report and the motion is passed by the council. The motion shall reference
204 the subject matter, the proviso's ordinance, ordinance section and proviso number in both
205 the title and body of the motion.

206 The report shall provide an update on the status of the King County men's winter
207 shelter and plans for winter 2015-2016. The report shall include, but not be limited to:

208 A. A summary of usage of the King County men's winter shelter for winter 2014-
209 2015, with the average number of those accommodated and turned away by week;

210 B. An analysis of potential alternative locations for a men's winter shelter that
211 could accommodate between fifty and one hundred single adult men who are
212 experiencing homelessness. The analysis should compare the winter shelter's current
213 location in the King County administration building with other potential locations in or
214 near the downtown Seattle area. The analysis of potential locations should include for
215 each potential location:

- 216 1. Bed capacity;
- 217 2. Location for men to queue while awaiting the shelter's opening each night,
218 noting potential locations that could offer a covered waiting area;
- 219 3. Hours of availability each night;
- 220 4. Months of availability each winter;
- 221 5. Ability to store mats, bedding and other shelter supplies;
- 222 6. Ability to launder bedding and shelter supplies; and
- 223 7. Estimated cost for rent, security, utilities and other site-related expenses

224 based on an analysis of fifty beds and one hundred beds for:

225 a.(1) eight hours per night;

226 (2) nine and one-half hours per night; and

227 (3) eleven hours per night; and

228 b.(1) six and one-half months of service, for October 15 through April 30;

229 (2) seven and one-half months of service, for October 15 through May 31;

230 (3) nine months of service, for October 1 through June 30; and

231 (4) a full year of service; and

232 C. A description of potential opportunities for coordination with the city of

233 Seattle to secure a new shelter location, to expand an existing shelter location or to

234 provide services that would replace the need for emergency shelter.

235 The executive must file the report and motion required by this proviso by June 30,

236 2015, in the form of a paper original and an electronic copy with the clerk of the council,

237 who shall retain the original and provide an electronic copy to all councilmembers, the

238 council chief of staff, the policy staff director and the lead staff for the law, justice, health

239 and human services committee, or its successor.

240 SECTION 5. Ordinance 17941, Section 121, as amended, is hereby amended by

241 adding thereto and inserting therein the following:

242 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management

243 - internal service fund there is hereby appropriated to:

244 Facilities management internal service \$111,000

245 ER1 EXPENDITURE RESTRICTION:

246 Of this appropriation, \$111,000 shall be spent solely to expand the capacity and

247 increase the operating hours of the Salvation Army - Men's Homeless Winter Shelter in

248 order to provide one hundred beds and eleven shelter hours per night, from 7:00 p.m. to
249 6:00 a.m., from February 1, 2015, through April 15, 2015.

250 SECTION 6. The council finds as a fact and declares that an emergency exists
251 and that the enactment of this ordinance as an emergency ordinance is necessary for the

252 immediate preservation of public peace, health or safety or for the support of county
253 government and its existing public institutions.
254

Ordinance 17966 was introduced on 1/20/2015 and passed by the Metropolitan King County Council on 1/26/2015, by the following vote:

Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,
Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski and Mr.
Upthegrove
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



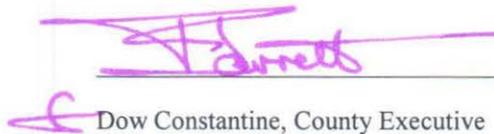
Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 6th day of February, 2015.



Dow Constantine, County Executive

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CLERK
KING COUNTY COUNCIL

Attachments: None