

**EHS Fee Study**  
**2015 Fee Calculation Model**  
*Food & Pools Permit Fee Calculator*

Food Fee Schedule	2015 Fee	2014 Fees	2013 Permits Counts	Increase/ (decrease) \$	Increase/ (decrease) %
General Food - Seating Capacity 0-250 (Risk 1)	\$388	350-376	422	\$12 - \$38	3% - 11%
General Food - Seating Capacity 0-12 (Risk 2)	\$583	\$ 583	533	\$ 0	0%
General Food - Seating Capacity 0-12 (Risk 3)	\$837	\$ 808	1,825	\$ 29	4%
General Food - Seating Capacity 13-50 (Risk 2)	\$629	\$ 591	139	\$ 38	6%
General Food - Seating Capacity 13-50 (Risk 3)	\$887	\$ 852	443	\$ 35	4%
General Food - Seating Capacity 51-150 (Risk 2)	\$629	\$ 621	2,303	\$ 8	1%
General Food - Seating Capacity 51-150 (Risk 3)	\$969	\$ 911	38	\$ 58	6%
General Food - Seating Capacity 151-250 (Risk 2)	\$770	\$ 635	33	\$ 135	21%
General Food - Seating Capacity 151-250 (Risk 3)	\$1,073	\$ 965	1,821	\$ 108	11%
General Food - Seating Capacity over 250 (Risk 1)	\$398	\$ 390	4	\$ 8	2%
General Food - Seating Capacity over 250 (Risk 2)	\$841	\$ 639	2	\$ 202	32%
General Food - Seating Capacity over 250 (Risk 3)	\$1,184	\$ 1,009	351	\$ 175	17%
General Food - New Risk Category	*				
Bakery - Risk 1	\$463	\$ 350	7	\$ 113	32%
Bakery - Risk 2	\$547	\$ 583	203	\$ (36)	-6%
Bakery - Risk 3	\$810	\$ 808	10	\$ 2	0%
Bed & Breakfast	\$388	\$ 350	20	\$ 38	11%
Grocery Store - Risk 1	\$380	\$ 350	695	\$ 30	8%
Grocery Store - Risk 2	\$703	\$ 583	124	\$ 120	21%
Catering Operation - Risk 1	\$504	\$ 350	6	\$ 154	44%
Catering Operation - Risk 2	\$655	\$ 583	27	\$ 72	12%
Catering Operation - Risk 3	\$809	\$ 808	157	\$ 1	0%
Meat/Fish Market	\$846	\$ 657	405	\$ 189	29%
Vending Machine	n/a				
Mobile Food Service - Risk 1	\$383	\$ 350	168	\$ 33	9%
Mobile Food Service - Risk 2	\$607	\$ 583	15	\$ 24	4%
Mobile Food Service - Risk 3	\$752	\$ 808	273	\$ (56)	-7%
Commissary - Risk 1	\$302	\$ 151	105	\$ 151	100%
Commissary - Risk 2	\$462	\$ 241	13	\$ 221	92%
Commissary - Risk 3	\$504	\$ 241	239	\$ 263	109%
Non-Profit Organization - Risk 1	\$369	\$ 350	67	\$ 19	5%
Non-Profit Organization - Risk 2	\$566	\$ 583	32	\$ (17)	-3%
Non-Profit Organization - Risk 3	\$825	\$ 808	230	\$ 17	2%
School Kitchen	\$605	\$ 466	444	\$ 139	30%
Food Establishment Plan Review - New Construction	\$921	\$ 804	-	\$ 117	15%
Food Establishment Plan Review - Remodel	\$693	\$ 603	-	\$ 90	15%
Food Establishment Plan Review - Multiple Plan Review in One Facility	\$693	\$ 603	-	\$ 90	15%
Food Establishment Plan Review - Resubmitted Plan Review	\$237	\$ 201	-	\$ 36	18%
Food Establishment Plan Review - Pre-Occupancies/prior/No Review Req.	\$465	\$ 402	-	\$ 63	16%
Food Establishment Plan Review - Change to Mobile / Limited Food Service	\$465	\$ 402	-	\$ 63	16%
Meat Cutters Occupational Licenses and Examinations - Exam	\$100	\$ 96	-	\$ 4	4%
Meat Cutters Occupational Licenses and Examinations - Renewal	\$75	\$ 66	-	\$ 9	14%
Variance	\$225/Hr				

**EHS Fee Study****Proposed Farmers Market and Temporary Event fee schedule**

<b>Food Fee Schedule</b>	<b>2015 Proposed Fee</b>	<b>2014 Fees</b>	<b>2013 permit count</b>	<b>Increase/ (decrease) \$</b>	<b>Increase/ (decrease) %</b>
Temporary Food	\$400	\$281	1,573	\$119	32%
Temporary Food – Limited	\$200	\$55	1,928	\$145	190%
Temporary Food Late Fees - Submitted 3-5 days Prior to Event	\$150	\$50	-	\$100	150%
Temporary Food Late Fees - Submitted 1-2 days Prior to Event	\$200	\$100	-	\$150	100%
Farmers Market/Recurring Event - Plan Review	\$225/hr	201/ hr	-		
Recurring Event Coordinator	\$1,023	\$100	19	\$910	910%
Farmers Market Recurring Coordinator	\$1,162	\$502	42	\$645	129%