

King County Flood Control District

2015 - 2020 Six-Year CIP

Attachment E

11-3-14

Name	2014 Adopted	2014 Revised	2015 Proposed	2016	2017	2018	2019	2020	2015 - 2020 Total
Snoqualmie River Basin	\$7,379,412	\$18,841,735	\$9,236,644	\$13,120,832	\$17,320,273	\$8,452,704	\$7,482,735	\$18,706,661	\$74,319,849
Cedar River Basin	\$4,165,254	\$11,497,589	\$11,123,330	\$8,059,507	\$3,171,169	\$3,843,986	\$3,381,617	\$5,683,330	\$35,262,939
Green River Basin	\$18,335,740	\$38,162,285	\$18,642,586	\$17,817,309	\$5,365,600	\$2,752,563	\$981,721	\$3,695,002	\$49,254,781
White River Basin	\$4,868,143	\$7,903,273	\$4,770,658	\$6,782,487	\$1,902,653	\$6,310,642	\$8,007,685	\$123,881	\$27,898,006
Seattle Projects	\$19,067,271	\$21,180,434	\$1,190,575	\$2,000,000	\$1,809,425	\$0	\$0	\$0	\$5,000,000
Effectiveness Monitoring	\$498,046	\$1,114,839	(\$127,348)	\$635,408	\$898,945	\$542,472	\$422,823	\$386,497	\$2,758,797
Countywide Corridor Plan Implementation	\$0	\$0	\$71,305	\$2,489,775	\$2,452,537	\$11,213,074	\$9,430,286	\$2,010,077	\$27,667,054
Countywide Miscellaneous	\$357,008	\$615,192	\$334,330	\$429,300	\$434,678	\$440,219	\$445,925	\$435,086	\$2,519,538
Subregional Opportunity Fund	\$5,280,476	\$13,338,389	\$5,499,189	\$5,549,104	\$5,673,172	\$5,796,748	\$5,920,059	\$6,044,608	\$34,482,880
Grant Fund	\$2,666,329	\$2,666,329	\$2,883,634	\$2,970,143	\$3,059,247	\$3,151,025	\$3,245,555	\$3,342,922	\$18,652,526
WRIA Grant Funding	\$4,023,674	\$9,685,568	\$4,227,272	\$4,354,089	\$4,484,712	\$4,619,253	\$4,757,831	\$4,900,565	\$27,343,722
Total	\$66,641,353	\$125,005,633	\$57,852,175	\$64,207,954	\$46,572,411	\$47,122,686	\$44,076,237	\$45,328,629	\$305,160,092